

**Mid-Region Metropolitan Planning Organization - Mid-Region Council of Governments**  
**Albuquerque, New Mexico**  
**FY 2020- 2025 Transportation Improvement Program (TIP)**  
**Financial Summary by Federal Fiscal Year**  
**Totals Include All Required State and Local Matching Funds**

<b>Funding Category</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CMAQ-Flex	\$6,885,915	\$8,535,915	\$1,520,412	\$4,687,047			\$21,629,289
NHFP			\$14,290,177				\$14,290,177
NHPP	\$30,395,909	\$28,333,756	\$30,395,370	\$30,395,911	\$49,792,528	\$26,355,525	\$195,668,998
NHPP (Non-Chargeable)	\$1,373,629	\$1,245,143	\$345,143				\$2,963,915
STL-E	\$4,049,531	\$5,578,690	\$1,687,636				\$11,315,856
STP-Flex	\$5,596,490	\$5,536,489	\$5,536,491	\$5,302,005	\$14,919,535	\$7,108,442	\$43,999,451
STP-Flex (Non-Chargeable)	\$1,262,228	\$734,486					\$1,996,715
STP-Rural	\$41,479	\$752,818	\$752,818	\$752,818			\$2,299,934
STP-Sm Urb	\$1,923,525	\$1,923,525	\$1,923,524	\$1,923,524	\$4,439,261	\$5,462,242	\$17,595,602
STP-Sm Urb (Non-Chargeable)	\$6,821,329						\$6,821,329
STP-U	\$21,082,179	\$24,501,446	\$21,528,081	\$14,726,529	\$19,760,300	\$17,896,612	\$119,495,148
STP-U (Non-Chargeable)	\$13,183,445						\$13,183,445
TAP-Flex	\$999,353		\$2,140,824				\$3,140,177
TAP-Lg Urb	\$1,175,490	\$1,175,490	\$1,187,822	\$408,956	\$1,187,822	\$1,187,822	\$6,323,402
TAP-Rural	\$792,752						\$792,752
TAP-Sm Urb		\$790,000					\$790,000
Federal Hwy	\$95,583,255	\$79,107,759	\$81,308,298	\$58,196,790	\$90,099,446	\$58,010,643	\$462,306,191
FLHP-Tribal Trans Prog	\$4,752,652	\$3,837,337					\$8,589,989
Federal LHP	\$4,752,652	\$3,837,337					\$8,589,989
HPP RPS0	\$2,045,505						\$2,045,505
Federal Sp Prog 1	\$2,045,505						\$2,045,505
Rail Xing Haz Elim (Sect 130)	\$339,487	\$824,208	\$150,000				\$1,313,694
Rec. Trails Prog.	\$221,497						\$221,497
Safety (HSIP)	\$1,990,000	\$7,518,371	\$5,321,111				\$14,829,482
Federal Sp Prog 2	\$2,550,984	\$8,342,579	\$5,471,111				\$16,364,673
CARES Act Fund		\$600,000					\$600,000
COVID Supplemental		\$0	\$0	\$0	\$0		\$0
Federal Sp Prog 3		\$600,000	\$0	\$0	\$0		\$600,000
FTA 5307 (Sm Urb Oper)	\$1,590,232	\$1,621,762	\$1,654,196	\$1,687,280	\$1,721,026	\$1,755,446	\$10,029,942

<b>Funding Category</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
FTA 5307 (Urban)	\$25,323,025	\$25,598,617	\$26,665,626	\$24,493,200	\$29,782,958	\$20,497,240	\$152,360,666
FTA 5309 (Bus/Facil)			\$1,566,265	\$1,566,265	\$1,529,412	\$1,529,412	\$6,191,354
FTA 5311 Capital		\$91,569	\$92,943	\$94,336	\$95,751	\$97,188	\$471,786
FTA 5311 Operating	\$1,659,537	\$1,714,488	\$1,740,206	\$1,766,308	\$1,792,804	\$1,819,696	\$10,493,039
FTA 5337	\$11,057,779	\$11,593,471	\$11,767,374	\$11,943,885	\$12,123,043	\$12,304,889	\$70,790,440
FTA 5339 (MAP-21 Bus/Facil)	\$1,566,265	\$1,566,265					\$3,132,530
FTA 5339 (Sm Urb Bus/Facil)	\$7,586,314	\$120,001	\$122,401	\$124,850	\$127,346	\$129,894	\$8,210,806
Federal Transit	\$48,783,151	\$42,306,173	\$43,609,011	\$41,676,124	\$47,172,340	\$38,133,764	\$261,680,563
Local Bond Funds	\$800,000	\$3,921,014	\$2,000,000				\$6,721,014
Local Gov. Trans Proj Fund Match	\$154,350						\$154,350
Local Match for State \$	\$25,404						\$25,404
Local Non-Match	\$1,319,482	\$32,653,018					\$33,972,500
Local Other			\$1,000,000				\$1,000,000
Private		\$17,542,466					\$17,542,466
Tribal Funds	\$1,950,000		\$2,152,100				\$4,102,100
Local	\$4,249,236	\$54,116,498	\$5,152,100				\$63,517,834
HB2 Section 9	\$7,000,000	\$3,000,000	\$50,000,000				\$60,000,000
Local Gov. Trans Proj Fund	\$2,932,650						\$2,932,650
Road Fund		\$13,815,000					\$13,815,000
State Capital Outlay	\$247,097	\$9,311,639		\$22,487,632			\$32,046,368
State Funds	\$8,052,028		\$36,278,943				\$44,330,971
State	\$18,231,775	\$26,126,639	\$86,278,943	\$22,487,632			\$153,124,989
<b>Grand Total</b>	<b>\$176,196,558</b>	<b>\$214,436,984</b>	<b>\$221,819,463</b>	<b>\$122,360,546</b>	<b>\$137,271,786</b>	<b>\$96,144,407</b>	<b>\$968,229,745</b>