

Mid-Region Metropolitan Planning Organization - Mid-Region Council of Governments
Albuquerque, New Mexico
FY 2020- 2025 Transportation Improvement Program (TIP)
Financial Summary of Federal Funds by Federal Fiscal Year
Programmed Costs vs. Financial Resources - 4 Year Summary

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
CMAQ-Flex Fed. \$ Avail.	\$5,883,326	\$7,293,086	\$1,299,040	\$4,004,613	\$18,480,065	\$0	\$0
CMAQ-Flex Fed. \$ Prog.	\$5,883,326	\$7,293,086	\$1,299,040	\$4,004,613	\$18,480,065	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ-Flex Match Prog.	\$1,002,589	\$1,242,829	\$221,372	\$682,434	\$3,149,224	\$0	\$0
CMAQ-Flex Fed. + Match Prog.	\$6,885,915	\$8,535,915	\$1,520,412	\$4,687,047	\$21,629,289	\$0	\$0
NHFP Fed. \$ Avail.	\$0	\$0	\$12,209,528	\$0	\$12,209,528	\$0	\$0
NHFP Fed. \$ Prog.	\$0	\$0	\$12,209,528	\$0	\$12,209,528	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHFP Match Prog.	\$0	\$0	\$2,080,649	\$0	\$2,080,649	\$0	\$0
NHFP Fed. + Match Prog.	\$0	\$0	\$14,290,177	\$0	\$14,290,177	\$0	\$0
NHPP Fed. \$ Avail.	\$26,290,330	\$25,970,267	\$25,970,267	\$25,970,267	\$104,201,131	\$25,970,267	\$25,970,267
NHPP Fed. \$ Prog.	\$25,970,265	\$24,208,362	\$25,969,805	\$25,970,267	\$102,118,699	\$42,542,737	\$22,518,161
Difference	\$320,065	\$1,761,905	\$462	\$0	\$2,082,432	(\$16,572,470)	\$3,452,106
NHPP Match Prog.	\$4,425,644	\$4,125,394	\$4,425,565	\$4,425,644	\$17,402,247	\$7,249,791	\$3,837,364
NHPP Fed. + Match Prog.	\$30,395,909	\$28,333,756	\$30,395,370	\$30,395,911	\$119,520,946	\$49,792,528	\$26,355,525
NHPP (Non-Chargeable) Fed. \$	\$1,173,629	\$1,358,740	\$0	\$0	\$2,532,369	\$0	\$0
NHPP (Non-Chargeable) Fed. \$	\$1,173,629	\$1,063,850	\$294,890	\$0	\$2,532,369	\$0	\$0
Difference	\$0	\$294,890	(\$294,890)	\$0	\$0	\$0	\$0
NHPP (Non-Chargeable) Match	\$200,000	\$181,293	\$50,253	\$0	\$431,546	\$0	\$0
NHPP (Non-Chargeable) Fed. +	\$1,373,629	\$1,245,143	\$345,143	\$0	\$2,963,915	\$0	\$0
STL-E Fed. \$ Avail.	\$3,459,919	\$4,766,433	\$1,441,916	\$0	\$9,668,268	\$0	\$0
STL-E Fed. \$ Prog.	\$3,459,919	\$4,766,433	\$1,441,916	\$0	\$9,668,268	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STL-E Match Prog.	\$589,612	\$812,257	\$245,720	\$0	\$1,647,588	\$0	\$0
STL-E Fed. + Match Prog.	\$4,049,531	\$5,578,690	\$1,687,636	\$0	\$11,315,856	\$0	\$0
STP-Bridge Off Sys Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Bridge Off Sys Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Bridge Off Sys Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Bridge Off Sys Fed. + Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex Fed. \$ Avail.	\$4,730,378	\$4,730,378	\$4,730,378	\$4,730,378	\$18,921,512	\$4,730,378	\$4,730,378
STP-Flex Fed. \$ Prog.	\$4,730,377	\$4,730,376	\$4,730,378	\$4,530,033	\$18,721,164	\$12,747,251	\$6,073,453
Difference	\$1	\$2	\$0	\$200,345	\$200,348	(\$8,016,873)	(\$1,343,075)
STP-Flex Match Prog.	\$866,113	\$806,113	\$806,113	\$771,972	\$3,250,310	\$2,172,284	\$1,034,989
STP-Flex Fed. + Match Prog.	\$5,596,490	\$5,536,489	\$5,536,491	\$5,302,005	\$21,971,474	\$14,919,535	\$7,108,442
STP-Flex (Non-Chargeable) Fed. \$	\$1,078,448	\$427,200	\$0	\$0	\$1,505,648	\$0	\$0
STP-Flex (Non-Chargeable) Fed. \$	\$1,078,448	\$627,545	\$0	\$0	\$1,705,993	\$0	\$0
Difference	\$0	(\$200,345)	\$0	\$0	(\$200,345)	\$0	\$0
STP-Flex (Non-Chargeable) Match	\$183,780	\$106,941	\$0	\$0	\$290,722	\$0	\$0
STP-Flex (Non-Chargeable) Fed. +	\$1,262,228	\$734,486	\$0	\$0	\$1,996,715	\$0	\$0
STP-Rural Fed. \$ Avail.	\$643,208	\$643,208	\$643,208	\$643,208	\$2,572,832	\$643,208	\$643,208
STP-Rural Fed. \$ Prog.	\$35,440	\$643,208	\$643,208	\$643,208	\$1,965,064	\$0	\$0
Difference	\$607,768	\$0	\$0	\$0	\$607,768	\$643,208	\$643,208
STP-Rural Match Prog.	\$6,039	\$109,610	\$109,610	\$109,610	\$334,870	\$0	\$0
STP-Rural Fed. + Match Prog.	\$41,479	\$752,818	\$752,818	\$752,818	\$2,299,934	\$0	\$0
STP-Sm Urb Fed. \$ Avail.	\$1,643,460	\$1,643,460	\$1,643,460	\$1,643,460	\$6,573,840	\$1,643,460	\$1,643,460
STP-Sm Urb Fed. \$ Prog.	\$1,643,460	\$1,643,460	\$1,643,459	\$1,643,459	\$6,573,838	\$3,792,905	\$4,666,940
Difference	\$0	\$0	\$1	\$1	\$2	(\$2,149,445)	(\$3,023,480)
STP-Sm Urb Match Prog.	\$280,065	\$280,065	\$280,065	\$280,065	\$1,120,261	\$646,356	\$795,302
STP-Sm Urb Fed. + Match Prog.	\$1,923,525	\$1,923,525	\$1,923,524	\$1,923,524	\$7,694,098	\$4,439,261	\$5,462,242
STP-Sm Urb (Non-Chargeable) Fed. \$	\$5,828,144	\$0	\$0	\$0	\$5,828,144	\$0	\$0
STP-Sm Urb (Non-Chargeable) Fed. \$	\$5,828,144	\$0	\$0	\$0	\$5,828,144	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Sm Urb (Non-Chargeable) Match	\$993,185	\$0	\$0	\$0	\$993,185	\$0	\$0
STP-Sm Urb (Non-Chargeable) Fed. +	\$6,821,329	\$0	\$0	\$0	\$6,821,329	\$0	\$0
STP-U Fed. \$ Avail.	\$18,393,593	\$18,393,593	\$18,393,593	\$18,393,593	\$73,574,372	\$18,393,593	\$18,393,593
STP-U Fed. \$ Prog.	\$18,012,614	\$20,934,036	\$18,393,593	\$12,582,347	\$69,922,590	\$16,883,201	\$15,290,866
Difference	\$380,979	(\$2,540,443)	\$0	\$5,811,246	\$3,651,782	\$1,510,392	\$3,102,727

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
STP-U Match Prog.	\$3,069,565	\$3,567,410	\$3,134,488	\$2,144,182	\$11,915,645	\$2,877,099	\$2,605,746
STP-U Fed. + Match Prog.	\$21,082,179	\$24,501,446	\$21,528,081	\$14,726,529	\$81,838,235	\$19,760,300	\$17,896,612
STP-U (Non-Chargeable) Fed. \$	\$11,263,936	\$0	\$0	\$0	\$11,263,936	\$0	\$0
STP-U (Non-Chargeable) Fed. \$	\$11,263,936	\$0	\$0	\$0	\$11,263,936	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-U (Non-Chargeable) Match	\$1,919,509	\$0	\$0	\$0	\$1,919,509	\$0	\$0
STP-U (Non-Chargeable) Fed. +	\$13,183,445	\$0	\$0	\$0	\$13,183,445	\$0	\$0
TAP-Flex Fed. \$ Avail.	\$853,847	\$0	\$1,829,120	\$0	\$2,682,967	\$0	\$0
TAP-Flex Fed. \$ Prog.	\$853,847	\$0	\$1,829,120	\$0	\$2,682,967	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Flex Match Prog.	\$145,506	\$0	\$311,704	\$0	\$457,210	\$0	\$0
TAP-Flex Fed. + Match Prog.	\$999,353	\$0	\$2,140,824	\$0	\$3,140,177	\$0	\$0
TAP-Lg Urb Fed. \$ Avail.	\$1,004,339	\$1,004,339	\$1,004,339	\$1,004,339	\$4,017,356	\$1,004,339	\$1,004,339
TAP-Lg Urb Fed. \$ Prog.	\$1,004,339	\$1,004,339	\$1,014,875	\$349,412	\$3,372,965	\$1,014,875	\$1,014,875
Difference	\$0	\$0	(\$10,536)	\$654,927	\$644,391	(\$10,536)	(\$10,536)
TAP-Lg Urb Match Prog.	\$171,151	\$171,151	\$172,947	\$59,544	\$574,794	\$172,947	\$172,947
TAP-Lg Urb Fed. + Match Prog.	\$1,175,490	\$1,175,490	\$1,187,822	\$408,956	\$3,947,759	\$1,187,822	\$1,187,822
TAP-Rural Fed. \$ Avail.	\$677,327	\$0	\$0	\$0	\$677,327	\$0	\$0
TAP-Rural Fed. \$ Prog.	\$677,327	\$0	\$0	\$0	\$677,327	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Rural Match Prog.	\$115,425	\$0	\$0	\$0	\$115,425	\$0	\$0
TAP-Rural Fed. + Match Prog.	\$792,752	\$0	\$0	\$0	\$792,752	\$0	\$0
TAP-Sm Urb Fed. \$ Avail.	\$0	\$674,976	\$0	\$0	\$674,976	\$0	\$0
TAP-Sm Urb Fed. \$ Prog.	\$0	\$674,976	\$0	\$0	\$674,976	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Sm Urb Match Prog.	\$0	\$115,024	\$0	\$0	\$115,024	\$0	\$0
TAP-Sm Urb Fed. + Match Prog.	\$0	\$790,000	\$0	\$0	\$790,000	\$0	\$0
Federal Hwy Available	\$82,923,884	\$66,905,680	\$69,164,849	\$56,389,858	\$275,384,271	\$52,385,245	\$52,385,245
Federal Hwy Programmed	\$81,615,071	\$67,589,671	\$69,469,812	\$49,723,339	\$268,397,893	\$76,980,969	\$49,564,295
Federal Hwy Difference	\$1,308,813	(\$683,991)	(\$304,963)	\$6,666,519	\$6,986,378	(\$24,595,724)	\$2,820,950

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
FLAP-Federal Lands Access Fed.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP-Federal Lands Access Fed.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP-Federal Lands Access	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLAP-Federal Lands Access Fed.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-Tribal Trans Prog Fed. \$ Avail.	\$4,752,652	\$3,837,337	\$0	\$0	\$8,589,989	\$0	\$0
FLHP-Tribal Trans Prog Fed. \$ Prog.	\$4,752,652	\$3,837,337	\$0	\$0	\$8,589,989	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-Tribal Trans Prog Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-Tribal Trans Prog Fed. + Match	\$4,752,652	\$3,837,337	\$0	\$0	\$8,589,989	\$0	\$0
FLHP-TTP used for match Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-TTP used for match Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-TTP used for match Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-TTP used for match Fed. + Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal LHP Available	\$4,752,652	\$3,837,337	\$0		\$8,589,989		
Federal LHP Programmed	\$4,752,652	\$3,837,337	\$0	\$0	\$8,589,989	\$0	\$0
Federal LHP Difference	\$0	\$0	\$0		\$0		

HPP RPS0 Fed. \$ Avail.	\$1,636,404	\$0	\$0	\$0	\$1,636,404	\$0	\$0
HPP RPS0 Fed. \$ Prog.	\$1,636,404	\$0	\$0	\$0	\$1,636,404	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPP RPS0 Match Prog.	\$409,101	\$0	\$0	\$0	\$409,101	\$0	\$0
HPP RPS0 Fed. + Match Prog.	\$2,045,505	\$0	\$0	\$0	\$2,045,505	\$0	\$0
Federal Sp Prog 1 Available	\$1,636,404				\$1,636,404		
Federal Sp Prog 1 Programmed	\$1,636,404				\$1,636,404		
Federal Sp Prog 1 Difference	\$0				\$0		

Rail Xing Haz Elim (Sect 130) Fed. \$	\$305,538	\$714,787	\$135,000	\$0	\$1,155,325	\$0	\$0
Rail Xing Haz Elim (Sect 130) Fed. \$	\$305,538	\$741,787	\$135,000	\$0	\$1,182,325	\$0	\$0
Difference	\$0	(\$27,000)	\$0	\$0	(\$27,000)	\$0	\$0

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
Rail Xing Haz Elim (Sect 130) Match	\$33,949	\$82,421	\$15,000	\$0	\$131,369	\$0	\$0
Rail Xing Haz Elim (Sect 130) Fed. +	\$339,487	\$824,208	\$150,000	\$0	\$1,313,694	\$0	\$0
Rec. Trails Prog. Fed. \$ Avail.	\$189,247	\$0	\$0	\$0	\$189,247	\$0	\$0
Rec. Trails Prog. Fed. \$ Prog.	\$189,247	\$0	\$0	\$0	\$189,247	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rec. Trails Prog. Match Prog.	\$32,250	\$0	\$0	\$0	\$32,250	\$0	\$0
Rec. Trails Prog. Fed. + Match Prog.	\$221,497	\$0	\$0	\$0	\$221,497	\$0	\$0
Safety (HSIP) Fed. \$ Avail.	\$1,791,000	\$6,766,534	\$4,789,000	\$0	\$13,346,534	\$0	\$0
Safety (HSIP) Fed. \$ Prog.	\$1,791,000	\$6,766,534	\$4,789,000	\$0	\$13,346,534	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safety (HSIP) Match Prog.	\$199,000	\$751,837	\$532,111	\$0	\$1,482,948	\$0	\$0
Safety (HSIP) Fed. + Match Prog.	\$1,990,000	\$7,518,371	\$5,321,111	\$0	\$14,829,482	\$0	\$0
Federal Sp Prog 2 Available	\$2,285,785	\$7,481,321	\$4,924,000		\$14,691,106		
Federal Sp Prog 2 Programmed	\$2,285,785	\$7,508,321	\$4,924,000		\$14,718,106		
Federal Sp Prog 2 Difference	\$0	(\$27,000)	\$0		(\$27,000)		

CARES Act Fund Fed. \$ Avail.	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$0
CARES Act Fund Fed. \$ Prog.	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARES Act Fund Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CARES Act Fund Fed. + Match Prog.	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$0
COVID Supplemental	\$0	\$1,060,000	\$1,833,926	\$8,746,012	\$11,639,938	\$3,188,329	\$0
COVID Supplemental	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Difference	\$0	\$1,060,000	\$1,833,926	\$8,746,012	\$11,639,938	\$3,188,329	\$0
COVID Supplemental	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVID Supplemental	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Sp Prog 3 Available		\$1,660,000	\$1,833,926	\$8,746,012	\$12,239,938	\$3,188,329	
Federal Sp Prog 3 Programmed		\$600,000	\$0	\$0	\$600,000	\$0	
Federal Sp Prog 3 Difference		\$1,060,000	\$1,833,926	\$8,746,012	\$11,639,938	\$3,188,329	

FTA 5307 (Sm Urb Cap) Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
FTA 5307 (Sm Urb Cap) Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Cap) Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Cap) Fed. + Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Oper) Fed. \$ Avail.	\$795,116	\$810,881	\$827,098	\$843,640	\$3,276,735	\$860,513	\$877,723
FTA 5307 (Sm Urb Oper) Fed. \$ Prog.	\$795,116	\$810,881	\$827,098	\$843,640	\$3,276,735	\$860,513	\$877,723
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Oper) Match Prog.	\$795,116	\$810,881	\$827,098	\$843,640	\$3,276,735	\$860,513	\$877,723
FTA 5307 (Sm Urb Oper) Fed. + Match	\$1,590,232	\$1,621,762	\$1,654,196	\$1,687,280	\$6,553,470	\$1,721,026	\$1,755,446
FTA 5307 (Urban) Fed. \$ Avail.	\$20,586,323	\$19,865,643	\$20,749,075	\$18,930,057	\$80,131,098	\$23,264,658	\$15,752,951
FTA 5307 (Urban) Fed. \$ Prog.	\$20,586,323	\$19,865,643	\$20,749,075	\$18,930,057	\$80,131,098	\$23,264,658	\$15,752,951
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Urban) Match Prog.	\$4,736,702	\$5,732,974	\$5,916,551	\$5,563,143	\$21,949,370	\$6,518,300	\$4,744,289
FTA 5307 (Urban) Fed. + Match Prog.	\$25,323,025	\$25,598,617	\$26,665,626	\$24,493,200	\$102,080,468	\$29,782,958	\$20,497,240
FTA 5309 (Bus/Facil) Fed. \$	\$0	\$0	\$1,300,000	\$1,300,000	\$2,600,000	\$1,300,000	\$1,300,000
FTA 5309 (Bus/Facil) Fed. \$	\$0	\$0	\$1,300,000	\$1,300,000	\$2,600,000	\$1,300,000	\$1,300,000
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5309 (Bus/Facil) Match	\$0	\$0	\$266,265	\$266,265	\$532,530	\$229,412	\$229,412
FTA 5309 (Bus/Facil) Fed. +	\$0	\$0	\$1,566,265	\$1,566,265	\$3,132,530	\$1,529,412	\$1,529,412
FTA 5311 Capital Fed. \$ Avail.	\$0	\$73,255	\$74,354	\$75,469	\$223,078	\$76,601	\$77,750
FTA 5311 Capital Fed. \$ Prog.	\$0	\$73,255	\$74,354	\$75,469	\$223,078	\$76,601	\$77,750
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5311 Capital Match Prog.	\$0	\$18,314	\$18,589	\$18,867	\$55,770	\$19,150	\$19,438
FTA 5311 Capital Fed. + Match Prog.	\$0	\$91,569	\$92,943	\$94,336	\$278,848	\$95,751	\$97,188
FTA 5311 Operating Fed. \$	\$829,769	\$857,244	\$870,103	\$883,154	\$3,440,270	\$896,402	\$909,848
FTA 5311 Operating Fed. \$	\$829,769	\$857,244	\$870,103	\$883,154	\$3,440,270	\$896,402	\$909,848
Difference	\$1	\$0	\$0	\$0	\$1	\$0	\$0
FTA 5311 Operating Match	\$829,769	\$857,244	\$870,103	\$883,154	\$3,440,270	\$896,402	\$909,848
FTA 5311 Operating Fed. +	\$1,659,537	\$1,714,488	\$1,740,206	\$1,766,308	\$6,880,539	\$1,792,804	\$1,819,696
FTA 5337 Fed. \$ Avail.	\$8,846,223	\$9,274,777	\$9,413,899	\$9,555,108	\$37,090,007	\$9,698,434	\$9,843,911
FTA 5337 Fed. \$ Prog.	\$8,846,223	\$9,274,777	\$9,413,899	\$9,555,108	\$37,090,007	\$9,698,434	\$9,843,911

Funding Category	FY 2020	FY 2021	FY 2022	FY 2023	4 Yr Total	FY 2024	FY 2025
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5337 Match Prog.	\$2,211,556	\$2,318,694	\$2,353,475	\$2,388,777	\$9,272,502	\$2,424,609	\$2,460,978
FTA 5337 Fed. + Match Prog.	\$11,057,779	\$11,593,471	\$11,767,374	\$11,943,885	\$46,362,509	\$12,123,043	\$12,304,889
FTA 5339 (MAP-21 Bus/Facil) Fed. \$	\$1,300,000	\$1,300,000	\$0	\$0	\$2,600,000	\$0	\$0
FTA 5339 (MAP-21 Bus/Facil) Fed. \$	\$1,300,000	\$1,300,000	\$0	\$0	\$2,600,000	\$0	\$0
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339 (MAP-21 Bus/Facil) Match	\$266,265	\$266,265	\$0	\$0	\$532,530	\$0	\$0
FTA 5339 (MAP-21 Bus/Facil) Fed. +	\$1,566,265	\$1,566,265	\$0	\$0	\$3,132,530	\$0	\$0
FTA 5339 (Sm Urb Bus/Facil) Fed. \$	\$6,069,051	\$96,001	\$97,921	\$99,880	\$6,362,853	\$101,877	\$103,915
FTA 5339 (Sm Urb Bus/Facil) Fed. \$	\$6,069,051	\$96,001	\$97,921	\$99,880	\$6,362,853	\$101,877	\$103,915
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339 (Sm Urb Bus/Facil) Match	\$1,517,263	\$24,000	\$24,480	\$24,970	\$1,590,713	\$25,469	\$25,979
FTA 5339 (Sm Urb Bus/Facil) Fed. +	\$7,586,314	\$120,001	\$122,401	\$124,850	\$7,953,566	\$127,346	\$129,894
Federal Transit Available	\$38,426,482	\$32,277,801	\$33,332,450	\$31,687,308	\$135,724,041	\$36,198,485	\$28,866,098
Federal Transit Programmed	\$38,426,482	\$32,277,801	\$33,332,450	\$31,687,308	\$135,724,041	\$36,198,485	\$28,866,098
Federal Transit Difference	\$1	\$0	\$0	\$0	\$1	\$0	\$0

Prog. Grand Total	\$128,716,394	\$111,813,130	\$107,726,262	\$81,410,647	\$429,666,432	\$113,179,454	\$78,430,393
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