

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Match for Federal Funds

CMAQ-Flex					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 556, Tramway Blvd. Trail Overpass Improvements	113.1	A300923	NMDOT D-3	District 3		\$240,240					\$240,240
(1 CMAQ-Flex Project)						\$240,240					\$240,240

HPP RPS0					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.	\$409,101						\$409,101
(1 HPP RPS0 Project)					\$409,101						\$409,101

NHFP					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
District 3 Pavement Preservation - I-40 West of Coors	260	A302100	NMDOT D-3				\$2,080,649				\$2,080,649
(1 NHFP Project)							\$2,080,649				\$2,080,649

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Match for Federal Funds

NHPP					Federal TIP				Informational TIP		Total
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.	\$2,546,963	\$938,031					\$3,484,994
NM 6 Bridge Replacement (Rio Grande Bridge #7453)	6.8	A300423	NMDOT D-3	District 3	\$1,142,816						\$1,142,816
NM 6 Pavement Preservation West of I-25	260.2	A300425	NMDOT D-3		\$96,891	\$2,506,019					\$2,602,910
NM 556 (Tramway Blvd) @ Montgomery Signal Upgrade	41.1	A300922	NMDOT D-3						\$63,709		\$63,709
District 3 Bridge Preservation	117	A301346	NMDOT D-3	District 3		\$158,045					\$158,045
I-25 / Gibson Blvd. Interchange Reconstruction	91.2	A301891	NMDOT CRDC						\$3,618,964		\$3,618,964
I-25 / Montgomery Blvd. Interchange Reconstructions	250.6	A301901	NMDOT CRDC			\$390,626	\$696,811				\$1,087,437
District 3 Pavement Preservation - I-40 West of Coors	260	A302100	NMDOT D-3			\$132,672	\$2,203,286				\$2,335,958
District 3 Pavement Preservation - I-25 North of Algodones Bridge	651.7	A302103	NMDOT D-3						\$582,319		\$582,319
I-40 Canyon Pavement Rehabilitation	359.2	A302120	NMDOT D-3		\$176,695			\$1,087,631	\$2,184,000		\$3,448,325
I-40 Pavement Preservation (Bernalillo and Santa Fe County Line)	359.3	A302121	NMDOT D-3					\$291,470			\$291,470
I-25 FDR Phase 3	265.2	A302162	NMDOT D-3				\$1,452,669				\$1,452,669
ITS-District 3 Deployment of ITS (FFY 2020)	217	A302190	NMDOT D-3	District 3	\$345,743						\$345,743
ITS-District 3 Deployment of ITS	217.3	A302193	NMDOT D-3						\$145,600		\$145,600
ITS-District 3 Deployment of ITS	217.5	A302195	NMDOT D-3							\$145,600	\$145,600

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Match for Federal Funds

AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2021-2023)	214.1	A302201	NMDOT D-3	District 3			\$72,800	\$36,400			\$109,200
AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2024)	214.5	A302205	NMDOT D-3	District 3					\$72,800		\$72,800
(17 NHPP Projects)					\$4,309,107	\$4,125,394	\$4,425,565	\$1,415,500	\$6,667,391	\$145,600	\$21,088,558

NHPP (Non-Chargeable)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
US 550 bridge rehab	386.6	A301235	NMDOT D-3			\$108,493					\$108,493
District 3 Bridge Preservation	117	A301346	NMDOT D-3	District 3	\$200,000						\$200,000
I-25 South Corridor Bridge rehab	111.1	A301348	NMDOT D-3			\$72,800					\$72,800
I40 Carnuel Bridge rehab	261.1	A302091	NMDOT D-3				\$50,253				\$50,253
(4 NHPP (Non-Chargeable) Projects)					\$200,000	\$181,293	\$50,253				\$431,546

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Match for Federal Funds

Rail Xing Haz Elim (Sect 130)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Railroad Crossing Improv - Avenida Bernalillo and NMRX RR (Crossing 013758J)	172	A301780	NMDOT Transit Rail	Transit Rail Division		\$49,087					\$49,087
Railroad Crossing Improv - Lucero Rd and NMRX RR (Crossing 013760D)	172.1	A301781	NMDOT Transit Rail	Transit Rail Division		\$30,334					\$30,334
Railroad Crossing Improv - Ortega Rd and NMRX RR (Crossing 013773E)	172.2	A301782	NMDOT Transit Rail	Transit Rail Division	\$16,500						\$16,500
Railroad Crossing Improv - 8th Street Albuquerque and NMRX/BNSF RR (Crossing 019679L)	172.3	A301783	NMDOT Transit Rail	Transit Rail Division	\$17,449						\$17,449
Railroad Crossing Improv - 8th Street Albuquerque and NMRX/BNSF RR (Crossing 019679L)	172.6	A301786	NMDOT Transit Rail				\$15,000				\$15,000
NM 109, Jarales Rd. Railroad Overpass	218	A302220	NMDOT D-3	Private		\$3,000					\$3,000
(6 Rail Xing Haz Elim (Sect 130) Projects)					\$33,949	\$82,421	\$15,000				\$131,369

Safety (HSIP)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 314 & Courthouse Rd Intersection Improvements	314	A300191	NMDOT D-3	District 3	\$189,000	\$171,000					\$360,000
I-25 MLK NB Off Ramp Improvements	250.5	A300375	NMDOT D-3			\$212,500					\$212,500
NM 314, NM 45 & NM 317 Intersection Improvements & Realignment	82	A301088	Pueblo of Isleta	Pueblo Govt			\$532,111				\$532,111
Delgado Avenue Roadway & Pedestrian Improvements	681	A301700	City of Belen	City Govt	\$10,000	\$72,222					\$82,222
Rail Corridor Pedestrian Safety Improvements Phase II	262.1	A302111	Town of Bernalillo			\$253,322					\$253,322
(5 Safety (HSIP) Projects)					\$199,000	\$709,044	\$532,111				\$1,440,155

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Match for Federal Funds

STL-E					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.	\$64,923						\$64,923
I-25 / Montgomery Blvd. Interchange Reconstructions	250.6	A301901	NMDOT CRDC			\$432,922					\$432,922
(2 STL-E Projects)					\$64,923	\$432,922					\$497,845

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Match for Federal Funds

STP-Flex					Federal TIP				Informational TIP		Total
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 314 & Courthouse Rd Intersection Improvements	314	A300191	NMDOT D-3	District 3	\$101,920	\$116,480					\$218,400
I-40 Embudo Channel Improvements	615.7	A300257	NMDOT D-3	District 3			\$18,200	\$18,200			\$36,400
I-25 (South) Pavement Preservation	253.1	A300378	NMDOT D-3							\$364,000	\$364,000
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.	\$122,008						\$122,008
NM 313 Timber Bridge replacement	887	A300403	NMDOT CRDC						\$728,000		\$728,000
NM 6 Pavement Preservation in Los Lunas	260.1	A300424	NMDOT D-3							\$379,789	\$379,789
Orthophotography	3.5	A300605	NMDOT D-3	District 3	\$7,280						\$7,280
Orthophotography	3.6	A300606	NMDOT D-3				\$7,280				\$7,280
District 3 On-Call Planning & Design Support	650.9	A300809	NMDOT D-3	District 3	\$342,464						\$342,464
NM 556 (Tramway Blvd) @ Montgomery Signal Upgrade	41.1	A300922	NMDOT D-3						\$43,680		\$43,680
Paseo del Norte PCCP Intersection Reconstruction	28.1	A301021	NMDOT D-3	District 3					\$119,324		\$119,324
District 3 Bridge Replacements- NM 165	165.1	A301161	NMDOT D-3							\$218,400	\$218,400
District 3 Bridge Preservation	117	A301346	NMDOT D-3	District 3	\$146,840						\$146,840
DISTRICT 3 BRIDGE REPAIRS - MATEO OVERPASS BRIDGE REPLACEMENT	114.1	A301349	NMDOT D-3						\$436,800		\$436,800
NM 14 Slope Erosion Mitigation	99.1	A301441	NMDOT D-3			\$20,530	\$664,581				\$685,111
NM14/NM 536/Frost Rd intersection Improvements	99.2	A301442	NMDOT D-3	District 3				\$373,983			\$373,983

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Match for Federal Funds

NM 337 Bridge Replacement in Chilili	671	A301620	NMDOT CRDC	Central Reg. Des. Ctr.					\$379,789			\$379,789
I-25 / Montgomery Blvd. Interchange Reconstructions	250.6	A301901	NMDOT CRDC				\$116,052					\$116,052
District 3 Pavement Preservation - I-40 West of Coors	260	A302100	NMDOT D-3			\$101,078						\$101,078
District 3 On-Call Planning & Design Support (FFY 2022)	215	A302210	NMDOT D-3	District 3					\$72,800			\$72,800
District 3 On-Call Planning & Design Support (FFY 2024)	215.1	A302211	NMDOT D-3	District 3					\$72,800			\$72,800
District 3 On-Call Planning & Design Support (FFY 2025)	215.2	A302212	NMDOT D-3	District 3						\$72,800		\$72,800
(22 STP-Flex Projects)					\$720,513	\$238,087	\$806,113	\$771,972	\$1,473,404	\$1,034,989		\$5,045,078

STP-Flex (Non-Chargeable)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 6 Bridge Replacement (Rio Grande Bridge #7453)	6.8	A300423	NMDOT D-3	District 3	\$14,560						\$14,560
NM 500 Rio Bravo EB Bridge Replacement (Bridge #6204)	8	A301000	NMDOT D-3	District 3	\$169,220						\$169,220
NM14/NM 536/Frost Rd intersection Improvements	99.2	A301442	NMDOT D-3	District 3		\$106,941					\$106,941
(3 STP-Flex (Non-Chargeable) Projects)					\$183,780	\$106,941					\$290,722

STP-Rural					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 14 Slope Erosion Mitigation	99.1	A301441	NMDOT D-3				\$88,177				\$88,177
NM14/NM 536/Frost Rd intersection Improvements	99.2	A301442	NMDOT D-3	District 3				\$109,610			\$109,610
NM 337 Bridge Replacement in Chilili	671	A301620	NMDOT CRDC	Central Reg. Des. Ctr.			\$21,433				\$21,433
(3 STP-Rural Projects)							\$109,610	\$109,610			\$219,221

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Match for Federal Funds

STP-Sm Urb					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 314 Access Management Improvements	314.1	A300192	NMDOT D-3						\$85,206	\$85,206	\$170,412
NM 6 Pavement Preservation in Los Lunas	260.1	A300424	NMDOT D-3							\$280,576	\$280,576
I-25 and NM 6 On & Off Ramps Rehab and Reconstruction	216	A301123	NMDOT D-3						\$325,218		\$325,218
I-25 FDR Phase 3	265.2	A302162	NMDOT D-3				\$11,870	\$280,065			\$291,935
(4 STP-Sm Urb Projects)							\$11,870	\$280,065	\$410,424	\$365,782	\$1,068,142

STP-U					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.	\$80,677						\$80,677
I-25 / Gibson Blvd. Interchange Reconstruction	91.2	A301891	NMDOT CRDC							\$728,000	\$728,000
I-25 / Montgomery Blvd. Interchange Reconstructions	250.6	A301901	NMDOT CRDC			\$195,652					\$195,652
District 3 Pavement Preservation - I-40 West of Coors	260	A302100	NMDOT D-3			\$29,120					\$29,120
(4 STP-U Projects)					\$80,677	\$224,772				\$728,000	\$1,033,448

Grand Total of All State Match for Federal Funds					\$6,201,051	\$6,341,114	\$8,031,172	\$2,577,148	\$8,551,219	\$2,274,371	\$33,976,074
---	--	--	--	--	--------------------	--------------------	--------------------	--------------------	--------------------	--------------------	---------------------