

Mid-Region Metropolitan Planning Organization - Mid-Region Council of Governments
Albuquerque, New Mexico
FY 2018- 2023 Transportation Improvement Program (TIP)
Financial Summary by Federal Fiscal Year
Totals Include All Required State and Local Matching Funds

Funding Category	2018	2019	2020	2021	2022	2023	Total
CMAQ-Flex	\$5,833,476	\$5,815,894	\$5,715,503	\$5,715,503			\$23,080,376
NHPP	\$30,757,563	\$25,355,525	\$26,355,524	\$26,355,525	\$26,355,526	\$25,756,221	\$160,935,884
NHPP (Non-Chargeable)	\$1,243,650	\$2,876,026	\$1,373,629	\$1,789,238			\$7,282,544
STL-E		\$309,888	\$2,909,258	\$806,323			\$4,025,468
STP-Flex	\$1,909,981	\$5,732,297	\$5,697,850	\$5,822,850	\$5,822,850	\$4,843,937	\$29,829,765
STP-Flex (Non-Chargeable)	\$4,260,544	\$1,474,305					\$5,734,849
STP-Rural	\$2,408,819	\$1,963,083	\$1,963,083	\$1,963,083	\$1,963,083	\$1,963,083	\$12,224,233
STP-Sm Urb	\$3,431,122	\$4,467,287	\$4,467,287	\$4,451,354	\$4,467,287	\$4,467,287	\$25,751,624
STP-U	\$18,930,600	\$20,205,127	\$18,102,192	\$20,205,127	\$8,648,931	\$200,000	\$86,291,977
STP-U (Non-Chargeable)	\$320,000						\$320,000
TAP-Lg Urb	\$1,268,158	\$1,217,008	\$1,217,008	\$1,217,008	\$0	\$0	\$4,919,183
TIP Request					\$0	\$0	\$0
Federal Hwy	\$70,363,915	\$69,416,440	\$67,801,334	\$68,326,010	\$47,257,677	\$37,230,528	\$360,395,903
FLAP-Federal Lands Access	\$6,675,000						\$6,675,000
FLHP-Tribal Trans Prog	\$3,722,001	\$3,743,320	\$3,788,090	\$3,837,337			\$15,090,748
Federal LHP	\$10,397,001	\$3,743,320	\$3,788,090	\$3,837,337			\$21,765,748
CRISI PTC Grant	\$39,008,606	\$3,121,053					\$42,129,659
Federal Rail	\$39,008,606	\$3,121,053					\$42,129,659
HPP	\$896,428						\$896,428
HPP RPF1	\$4,876,660						\$4,876,660
HPP RPF9	\$5,984,623						\$5,984,623
HPP RPS9	\$14,753,666						\$14,753,666
IM-Discretionary	\$1,859,456						\$1,859,456
Federal Sp Prog 1	\$28,370,832						\$28,370,832
Rail Xing Haz Elim (Sect 130)			\$160,000	\$550,000	\$165,000		\$875,000
Safety (HSIP)	\$6,888,000	\$780,000	\$1,990,000	\$4,107,062	\$5,321,111		\$19,086,173
Federal Sp Prog 2	\$6,888,000	\$780,000	\$2,150,000	\$4,657,062	\$5,486,111		\$19,961,173
FTA 5307 (Sm Urb Oper)	\$1,528,222	\$1,558,786	\$1,589,962	\$1,621,762	\$1,654,196	\$1,687,280	\$9,640,208
FTA 5307 (Urban)	\$21,568,755	\$22,337,996	\$24,990,483	\$25,598,617	\$26,665,626	\$24,493,200	\$145,654,677

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FTA 5309 (Bus/Facil)					\$1,566,265	\$1,566,265	\$3,132,530
FTA 5309 (Small Starts)	\$31,498,783						\$31,498,783
FTA 5310 (Capital Awards)	\$91,239						\$91,239
FTA 5311 Capital	\$186,000		\$90,216	\$91,569	\$92,943	\$94,336	\$555,064
FTA 5311 Operating	\$1,640,000	\$1,664,188	\$1,689,150	\$1,714,488	\$1,740,206	\$1,766,308	\$10,214,340
FTA 5337	\$12,670,734	\$11,253,340	\$11,422,140	\$11,593,471	\$11,767,374	\$11,943,885	\$70,650,944
FTA 5339 (MAP-21 Bus/Facil)	\$1,250,000	\$1,250,000	\$1,566,265	\$1,566,265			\$5,632,530
FTA 5339 (Sm Urb Bus/Facil)	\$113,080	\$115,341	\$117,649	\$120,001	\$122,401	\$124,850	\$713,323
Federal Transit	\$70,546,813	\$38,179,651	\$41,465,865	\$42,306,173	\$43,609,011	\$41,676,124	\$277,783,637
Local Bond Funds	\$9,692,750	\$227,250	\$800,000				\$10,720,000
Local Non-Match	\$22,263,268	\$16,143,239	\$5,076,426	\$500,000			\$43,982,933
Soft Match	\$1,138,131						\$1,138,131
Tribal Funds					\$2,152,100		\$2,152,100
Local	\$33,094,149	\$16,370,489	\$5,876,426	\$500,000	\$2,152,100		\$57,993,164
Road Fund	\$250,000						\$250,000
Severance Tax	\$767,640						\$767,640
State Capital Outlay	\$1,778,000						\$1,778,000
State Gen. Approp. Fund		\$7,333,333					\$7,333,333
State	\$2,795,640	\$7,333,333					\$10,128,973
Grand Total	\$261,464,956	\$138,944,286	\$121,081,715	\$119,626,583	\$98,504,898	\$78,906,652	\$818,529,089