

**Mid-Region Metropolitan Planning Organization - Mid-Region Council of Governments**  
**Albuquerque, New Mexico**  
**FY 2020- 2025 Transportation Improvement Program (TIP)**  
**Financial Summary by Federal Fiscal Year**  
**Totals Include All Required State and Local Matching Funds**

<b>Funding Category</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
CMAQ-Flex	\$6,885,915	\$8,885,915	\$1,170,412	\$4,687,047			\$21,629,289
NHPP	\$30,395,909	\$30,395,911	\$30,395,911	\$22,925,919	\$51,835,874	\$26,355,525	\$192,305,048
NHPP (Non-Chargeable)	\$1,373,629						\$1,373,629
STL-E	\$4,049,531	\$1,911,952					\$5,961,483
STP-Flex	\$5,596,490	\$5,118,556	\$5,536,491	\$5,080,624	\$10,001,189	\$7,108,442	\$38,441,791
STP-Flex (Non-Chargeable)	\$1,262,228	\$500,000					\$1,762,228
STP-Rural	\$752,818	\$752,818	\$752,818	\$752,818			\$3,011,273
STP-Sm Urb	\$1,923,525	\$1,923,525	\$1,842,000		\$4,439,261	\$5,462,242	\$15,590,554
STP-Sm Urb (Non-Chargeable)	\$6,821,329	\$800,000					\$7,621,329
STP-U	\$20,835,081	\$21,528,081	\$21,504,392	\$20,092,261	\$19,760,300	\$19,183,989	\$122,904,105
STP-U (Non-Chargeable)	\$13,183,445						\$13,183,445
TAP-Flex	\$999,353		\$2,140,824				\$3,140,177
TAP-Lg Urb	\$1,175,490	\$1,187,822	\$1,187,822	\$408,956	\$1,187,822	\$1,187,822	\$6,335,734
TAP-Rural	\$792,752						\$792,752
TAP-Sm Urb		\$790,000					\$790,000
Federal Hwy	\$96,047,496	\$73,794,580	\$64,530,670	\$53,947,625	\$87,224,446	\$59,298,020	\$434,842,838
FLHP-Tribal Trans Prog	\$4,752,652	\$3,837,337					\$8,589,989
Federal LHP	\$4,752,652	\$3,837,337					\$8,589,989
HPP RPS0	\$2,045,505						\$2,045,505
Federal Sp Prog 1	\$2,045,505						\$2,045,505
Rail Xing Haz Elim (Sect 130)	\$339,487	\$794,208	\$150,000				\$1,283,694
Rec. Trails Prog.	\$221,497						\$221,497
Safety (HSIP)	\$1,990,000	\$7,518,371	\$5,321,111				\$14,829,482
Federal Sp Prog 2	\$2,550,984	\$8,312,579	\$5,471,111				\$16,334,673
FTA 5307 (Sm Urb Oper)	\$1,589,962	\$1,621,762	\$1,654,196	\$1,687,280	\$1,721,026	\$1,755,446	\$10,029,672
FTA 5307 (Urban)	\$24,990,483	\$25,598,617	\$26,665,626	\$24,493,200	\$29,782,958	\$20,497,240	\$152,028,124
FTA 5309 (Bus/Facil)			\$1,566,265	\$1,566,265	\$1,529,412	\$1,529,412	\$6,191,354
FTA 5311 Capital	\$90,216	\$91,569	\$92,943	\$94,336	\$95,751	\$97,188	\$562,003

<b>Funding Category</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
FTA 5311 Operating	\$1,689,150	\$1,714,488	\$1,740,206	\$1,766,308	\$1,792,804	\$1,819,696	\$10,522,652
FTA 5337	\$11,422,140	\$11,593,471	\$11,767,374	\$11,943,885	\$12,123,043	\$12,304,889	\$71,154,801
FTA 5339 (MAP-21 Bus/Facil)	\$1,566,265	\$1,566,265					\$3,132,530
FTA 5339 (Sm Urb Bus/Facil)	\$7,598,843	\$120,001	\$122,401	\$124,850	\$127,346	\$129,894	\$8,223,335
Federal Transit	\$48,947,059	\$42,306,173	\$43,609,011	\$41,676,124	\$47,172,340	\$38,133,764	\$261,844,471
Local Bond Funds	\$800,000	\$2,500,000	\$2,000,000				\$5,300,000
Local Gov. Trans Proj Fund Match	\$154,350						\$154,350
Local Match for State \$	\$25,404						\$25,404
Local Non-Match	\$1,319,482	\$500,000					\$1,819,482
Private		\$14,500,000					\$14,500,000
Tribal Funds	\$1,950,000		\$2,152,100				\$4,102,100
Local	\$4,249,236	\$17,500,000	\$4,152,100				\$25,901,336
HB2 Section 9	\$10,000,000		\$50,000,000				\$60,000,000
Local Gov. Trans Proj Fund	\$2,932,650						\$2,932,650
Road Fund		\$13,815,000					\$13,815,000
State Capital Outlay	\$247,097	\$4,950,000		\$22,487,632			\$27,684,729
State Funds	\$8,052,028		\$36,278,943				\$44,330,971
State	\$21,231,775	\$18,765,000	\$86,278,943	\$22,487,632			\$148,763,350
<b>Grand Total</b>	<b>\$179,824,707</b>	<b>\$164,515,669</b>	<b>\$204,041,835</b>	<b>\$118,111,381</b>	<b>\$134,396,786</b>	<b>\$97,431,784</b>	<b>\$898,322,162</b>