

**Mid-Region Metropolitan Planning Organization - Mid-Region Council of Governments**  
**Albuquerque, New Mexico**  
**FY 2018- 2023 Transportation Improvement Program (TIP)**  
**Financial Summary of Federal Funds by Federal Fiscal Year**  
**Programmed Costs vs. Financial Resources - 4 Year Summary**

<b>Funding Category</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>4 Yr Total</b>	<b>FY 2022</b>	<b>FY 2023</b>
CMAQ-Flex Fed. \$ Avail.	\$4,984,122	\$4,969,100	\$4,883,326	\$4,883,326	\$19,719,874	\$0	\$0
CMAQ-Flex Fed. \$ Prog.	\$4,984,122	\$4,969,100	\$4,883,326	\$4,883,326	\$19,719,874	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CMAQ-Flex Match Prog.	\$849,354	\$846,794	\$832,177	\$832,177	\$3,360,502	\$0	\$0
CMAQ-Flex Fed. + Match Prog.	\$5,833,476	\$5,815,894	\$5,715,503	\$5,715,503	\$23,080,376	\$0	\$0
NHPP Fed. \$ Avail.	\$27,347,262	\$21,663,761	\$22,518,161	\$22,518,161	\$94,047,345	\$22,518,161	\$22,518,161
NHPP Fed. \$ Prog.	\$26,279,263	\$21,663,761	\$22,518,160	\$22,518,161	\$92,979,345	\$22,518,162	\$22,006,116
<b>Difference</b>	<b>\$1,067,999</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$1,068,000</b>	<b>(\$1)</b>	<b>\$512,045</b>
NHPP Match Prog.	\$4,478,300	\$3,691,764	\$3,837,364	\$3,837,364	\$15,844,792	\$3,837,364	\$3,750,105
NHPP Fed. + Match Prog.	\$30,757,563	\$25,355,525	\$26,355,524	\$26,355,525	\$108,824,137	\$26,355,526	\$25,756,221
NHPP (Non-Chargeable) Fed.	\$1,062,575	\$2,457,277	\$1,173,629	\$1,528,725	\$6,222,206	\$0	\$0
NHPP (Non-Chargeable) Fed.	\$1,062,575	\$2,457,277	\$1,173,629	\$1,528,725	\$6,222,206	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
NHPP (Non-Chargeable) Match	\$181,075	\$418,749	\$200,000	\$260,513	\$1,060,338	\$0	\$0
NHPP (Non-Chargeable) Fed.	\$1,243,650	\$2,876,026	\$1,373,629	\$1,789,238	\$7,282,544	\$0	\$0
STL-E Fed. \$ Avail.	\$0	\$264,768	\$2,485,670	\$774,362	\$3,524,800	\$0	\$0
STL-E Fed. \$ Prog.	\$0	\$264,768	\$2,485,670	\$688,922	\$3,439,360	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,440</b>	<b>\$85,440</b>	<b>\$0</b>	<b>\$0</b>
STL-E Match Prog.	\$0	\$45,120	\$423,588	\$117,401	\$586,108	\$0	\$0
STL-E Fed. + Match Prog.	\$0	\$309,888	\$2,909,258	\$806,323	\$4,025,468	\$0	\$0
STP-Bridge Off Sys Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Bridge Off Sys Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STP-Bridge Off Sys Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Bridge Off Sys Fed. + Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex Fed. \$ Avail.	\$1,965,120	\$4,975,043	\$4,975,043	\$4,975,043	\$16,890,249	\$4,975,043	\$4,975,043
STP-Flex Fed. \$ Prog.	\$1,631,888	\$4,897,675	\$4,868,243	\$4,975,043	\$16,372,849	\$4,975,043	\$4,138,660

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	4 Yr Total	FY 2022	FY 2023
<b>Difference</b>	<b>\$333,232</b>	<b>\$77,368</b> <i>See Section 6C</i>	<b>\$106,800</b> <i>See Section 6C</i>	<b>\$0</b>	<b>\$517,400</b>	<b>\$0</b>	<b>\$836,383</b> <i>See Section 6C</i>
STP-Flex Match Prog.	\$278,093	\$834,622	\$829,607	\$847,807	\$2,790,129	\$847,807	\$705,277
STP-Flex Fed. + Match Prog.	\$1,909,981	\$5,732,297	\$5,697,850	\$5,822,850	\$19,162,978	\$5,822,850	\$4,843,937
STP-Flex (Non-Chargeable) Fed.	\$3,640,209	\$1,259,646	\$0	\$0	\$4,899,855	\$0	\$0
STP-Flex (Non-Chargeable) Fed.	\$3,640,209	\$1,259,646	\$0	\$0	\$4,899,855	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STP-Flex (Non-Chargeable) Match	\$620,335	\$214,659	\$0	\$0	\$834,994	\$0	\$0
STP-Flex (Non-Chargeable) Fed.	\$4,260,544	\$1,474,305	\$0	\$0	\$5,734,849	\$0	\$0
STP-Rural Fed. \$ Avail.	\$1,724,863	\$1,677,258	\$1,677,258	\$1,677,258	\$6,756,637	\$1,677,258	\$1,677,258
STP-Rural Fed. \$ Prog.	\$2,058,095	\$1,677,258	\$1,677,258	\$1,677,258	\$7,089,869	\$1,677,258	\$1,677,258
<b>Difference</b>	<b>(\$333,232)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$333,232)</b>	<b>\$0</b>	<b>\$0</b>
STP-Rural Match Prog.	\$350,724	\$285,825	\$285,825	\$285,825	\$1,208,198	\$285,825	\$285,825
STP-Rural Fed. + Match Prog.	\$2,408,819	\$1,963,083	\$1,963,083	\$1,963,083	\$8,298,067	\$1,963,083	\$1,963,083
STP-Sm Urb Fed. \$ Avail.	\$2,931,551	\$3,816,850	\$3,816,850	\$3,816,850	\$14,382,101	\$3,816,850	\$3,816,850
STP-Sm Urb Fed. \$ Prog.	\$2,931,551	\$3,816,850	\$3,816,850	\$3,803,237	\$14,368,488	\$3,816,850	\$3,816,850
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,613</b> <i>See Section 6C</i>	<b>\$13,613</b>	<b>\$0</b>	<b>\$0</b>
STP-Sm Urb Match Prog.	\$499,571	\$650,437	\$650,437	\$648,117	\$2,448,562	\$650,437	\$650,437
STP-Sm Urb Fed. + Match Prog.	\$3,431,122	\$4,467,287	\$4,467,287	\$4,451,354	\$16,817,050	\$4,467,287	\$4,467,287
STP-U Fed. \$ Avail.	\$17,146,725	\$17,263,261	\$17,263,261	\$17,263,261	\$68,936,508	\$17,263,261	\$17,263,261
STP-U Fed. \$ Prog.	\$17,146,725	\$17,263,261	\$15,466,513	\$17,263,261	\$67,139,760	\$7,389,647	\$170,880
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,796,748</b> <i>See Section 6C</i>	<b>\$0</b>	<b>\$1,796,748</b>	<b>\$9,873,614</b> <i>See Section 6C</i>	<b>\$17,092,381</b> <i>See Section 6C</i>
STP-U Match Prog.	\$1,783,875	\$2,941,866	\$2,635,679	\$2,941,866	\$10,303,286	\$1,259,284	\$29,120
STP-U Fed. + Match Prog.	\$18,930,600	\$20,205,127	\$18,102,192	\$20,205,127	\$77,443,046	\$8,648,931	\$200,000
STP-U (Non-Chargeable) Fed.	\$273,408	\$0	\$0	\$0	\$273,408	\$0	\$0
STP-U (Non-Chargeable) Fed.	\$273,408	\$0	\$0	\$0	\$273,408	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STP-U (Non-Chargeable) Match	\$46,592	\$0	\$0	\$0	\$46,592	\$0	\$0
STP-U (Non-Chargeable) Fed.	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0
TAP-Flex Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Flex Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	4 Yr Total	FY 2022	FY 2023
TAP-Flex Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Flex Fed. + Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Lg Urb Fed. \$ Avail.	\$1,083,515	\$1,039,812	\$1,039,812	\$1,039,812	\$4,202,951	\$0	\$0
TAP-Lg Urb Fed. \$ Prog.	\$1,083,514	\$1,039,812	\$1,039,812	\$1,039,812	\$4,202,950	\$0	\$0
<b>Difference</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>
TAP-Lg Urb Match Prog.	\$184,644	\$177,196	\$177,196	\$177,196	\$716,233	\$0	\$0
TAP-Lg Urb Fed. + Match Prog.	\$1,268,158	\$1,217,008	\$1,217,008	\$1,217,008	\$4,919,183	\$0	\$0
TAP-Rural Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Rural Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TAP-Rural Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Rural Fed. + Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Sm Urb Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Sm Urb Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TAP-Sm Urb Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TAP-Sm Urb Fed. + Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIP Request Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIP Request Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TIP Request Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIP Request Fed. + Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Hwy Available	\$62,159,350	\$59,386,776	\$59,833,010	\$58,476,798	\$239,855,934	\$50,250,573	\$50,250,573
Federal Hwy Programmed	\$61,091,350	\$59,309,408	\$57,929,461	\$58,377,745	\$236,707,964	\$40,376,960	\$31,809,764
Federal Hwy Difference	\$1,068,000	\$77,368	\$1,903,549	\$99,053	\$3,147,970	\$9,873,613	\$18,440,809

FLAP-Federal Lands Access Fed.	\$5,703,120	\$0	\$0	\$0	\$5,703,120	\$0	\$0
FLAP-Federal Lands Access Fed.	\$5,703,120	\$0	\$0	\$0	\$5,703,120	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FLAP-Federal Lands Access	\$971,880	\$0	\$0	\$0	\$971,880	\$0	\$0
FLAP-Federal Lands Access Fed.	\$6,675,000	\$0	\$0	\$0	\$6,675,000	\$0	\$0

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	4 Yr Total	FY 2022	FY 2023
FLHP-Tribal Trans Prog Fed. \$ Avail.	\$3,722,001	\$3,743,320	\$3,788,090	\$3,837,337	\$15,090,748	\$0	\$0
FLHP-Tribal Trans Prog Fed. \$ Prog.	\$3,722,001	\$3,743,320	\$3,788,090	\$3,837,337	\$15,090,748	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FLHP-Tribal Trans Prog Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-Tribal Trans Prog Fed. + Match	\$3,722,001	\$3,743,320	\$3,788,090	\$3,837,337	\$15,090,748	\$0	\$0
FLHP-TTP used for match Fed. \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-TTP used for match Fed. \$	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FLHP-TTP used for match Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FLHP-TTP used for match Fed. +	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal LHP Available	\$9,425,121	\$3,743,320	\$3,788,090	\$3,837,337	\$20,793,868	\$0	\$0
Federal LHP Programmed	\$9,425,121	\$3,743,320	\$3,788,090	\$3,837,337	\$20,793,868	\$0	\$0
Federal LHP Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CRISI PTC Grant Fed. \$ Avail.	\$29,359,208	\$2,496,842	\$0	\$0	\$31,856,050	\$0	\$0
CRISI PTC Grant Fed. \$ Prog.	\$29,359,208	\$2,496,842	\$0	\$0	\$31,856,050	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CRISI PTC Grant Match Prog.	\$9,649,398	\$624,211	\$0	\$0	\$10,273,609	\$0	\$0
CRISI PTC Grant Fed. + Match Prog.	\$39,008,606	\$3,121,053	\$0	\$0	\$42,129,659	\$0	\$0
Federal Rail Available	\$29,359,208	\$2,496,842			\$31,856,050		
Federal Rail Programmed	\$29,359,208	\$2,496,842			\$31,856,050		
Federal Rail Difference	\$0	\$0			\$0		

HPP Fed. \$ Avail.	\$717,142	\$0	\$0	\$0	\$717,142	\$0	\$0
HPP Fed. \$ Prog.	\$717,142	\$0	\$0	\$0	\$717,142	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HPP Match Prog.	\$179,286	\$0	\$0	\$0	\$179,286	\$0	\$0
HPP Fed. + Match Prog.	\$896,428	\$0	\$0	\$0	\$896,428	\$0	\$0
HPP RPF1 Fed. \$ Avail.	\$3,901,328	\$0	\$0	\$0	\$3,901,328	\$0	\$0
HPP RPF1 Fed. \$ Prog.	\$3,901,328	\$0	\$0	\$0	\$3,901,328	\$0	\$0

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	4 Yr Total	FY 2022	FY 2023
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HPP RPF1 Match Prog.	\$975,332	\$0	\$0	\$0	\$975,332	\$0	\$0
HPP RPF1 Fed. + Match Prog.	\$4,876,660	\$0	\$0	\$0	\$4,876,660	\$0	\$0
HPP RPF9 Fed. \$ Avail.	\$4,787,698	\$0	\$0	\$0	\$4,787,698	\$0	\$0
HPP RPF9 Fed. \$ Prog.	\$4,787,698	\$0	\$0	\$0	\$4,787,698	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HPP RPF9 Match Prog.	\$1,196,925	\$0	\$0	\$0	\$1,196,925	\$0	\$0
HPP RPF9 Fed. + Match Prog.	\$5,984,623	\$0	\$0	\$0	\$5,984,623	\$0	\$0
HPP RPS9 Fed. \$ Avail.	\$11,802,933	\$0	\$0	\$0	\$11,802,933	\$0	\$0
HPP RPS9 Fed. \$ Prog.	\$11,802,933	\$0	\$0	\$0	\$11,802,933	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
HPP RPS9 Match Prog.	\$2,950,733	\$0	\$0	\$0	\$2,950,733	\$0	\$0
HPP RPS9 Fed. + Match Prog.	\$14,753,666	\$0	\$0	\$0	\$14,753,666	\$0	\$0
IM-Discretionary Fed. \$ Avail.	\$1,722,600	\$0	\$0	\$0	\$1,722,600	\$0	\$0
IM-Discretionary Fed. \$ Prog.	\$1,722,600	\$0	\$0	\$0	\$1,722,600	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
IM-Discretionary Match Prog.	\$136,856	\$0	\$0	\$0	\$136,856	\$0	\$0
IM-Discretionary Fed. + Match Prog.	\$1,859,456	\$0	\$0	\$0	\$1,859,456	\$0	\$0
Federal Sp Prog 1 Available	\$22,931,701				\$22,931,701		
Federal Sp Prog 1 Programmed	\$22,931,701				\$22,931,701		
Federal Sp Prog 1 Difference	\$0				\$0		

Rail Xing Haz Elim (Sect 130) Fed. \$	\$0	\$0	\$144,000	\$495,000	\$639,000	\$148,500	\$0
Rail Xing Haz Elim (Sect 130) Fed. \$	\$0	\$0	\$144,000	\$495,000	\$639,000	\$148,500	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Rail Xing Haz Elim (Sect 130) Match	\$0	\$0	\$16,000	\$55,000	\$71,000	\$16,500	\$0
Rail Xing Haz Elim (Sect 130) Fed. +	\$0	\$0	\$160,000	\$550,000	\$710,000	\$165,000	\$0
Safety (HSIP) Fed. \$ Avail.	\$6,199,200	\$702,000	\$1,791,000	\$3,696,356	\$12,388,556	\$4,789,000	\$0
Safety (HSIP) Fed. \$ Prog.	\$6,199,200	\$702,000	\$1,791,000	\$3,696,356	\$12,388,556	\$4,789,000	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Safety (HSIP) Match Prog.	\$688,800	\$78,000	\$199,000	\$410,706	\$1,376,506	\$532,111	\$0

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	4 Yr Total	FY 2022	FY 2023
Safety (HSIP) Fed. + Match Prog.	\$6,888,000	\$780,000	\$1,990,000	\$4,107,062	\$13,765,062	\$5,321,111	\$0
Federal Sp Prog 2 Available	\$6,199,200	\$702,000	\$1,935,000	\$4,191,356	\$13,027,556	\$4,937,500	
Federal Sp Prog 2 Programmed	\$6,199,200	\$702,000	\$1,935,000	\$4,191,356	\$13,027,556	\$4,937,500	
Federal Sp Prog 2 Difference	\$0	\$0	\$0	\$0	\$0	\$0	

FTA 5307 (Sm Urb Cap) Fed. \$ Avail.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Cap) Fed. \$ Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5307 (Sm Urb Cap) Match Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Cap) Fed. + Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307 (Sm Urb Oper) Fed. \$ Avail.	\$764,111	\$779,393	\$794,981	\$810,881	\$3,149,366	\$827,098	\$843,640
FTA 5307 (Sm Urb Oper) Fed. \$ Prog.	\$764,111	\$779,393	\$794,981	\$810,881	\$3,149,366	\$827,098	\$843,640
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5307 (Sm Urb Oper) Match Prog.	\$764,111	\$779,393	\$794,981	\$810,881	\$3,149,366	\$827,098	\$843,640
FTA 5307 (Sm Urb Oper) Fed. +	\$1,528,222	\$1,558,786	\$1,589,962	\$1,621,762	\$6,298,732	\$1,654,196	\$1,687,280
FTA 5307 (Urban) Fed. \$ Avail.	\$16,699,947	\$17,185,146	\$19,485,689	\$19,865,643	\$73,236,425	\$20,749,075	\$18,930,057
FTA 5307 (Urban) Fed. \$ Prog.	\$16,699,947	\$17,185,146	\$19,485,689	\$19,865,643	\$73,236,425	\$20,749,075	\$18,930,057
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5307 (Urban) Match Prog.	\$4,868,808	\$5,152,850	\$5,504,794	\$5,732,974	\$21,259,426	\$5,916,551	\$5,563,143
FTA 5307 (Urban) Fed. + Match Prog.	\$21,568,755	\$22,337,996	\$24,990,483	\$25,598,617	\$94,495,851	\$26,665,626	\$24,493,200
FTA 5309 (Bus/Facil) Fed. \$	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
FTA 5309 (Bus/Facil) Fed. \$	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5309 (Bus/Facil) Match	\$0	\$0	\$0	\$0	\$0	\$266,265	\$266,265
FTA 5309 (Bus/Facil) Fed. +	\$0	\$0	\$0	\$0	\$0	\$1,566,265	\$1,566,265
FTA 5309 (Small Starts) Fed. \$ Avail.	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0
FTA 5309 (Small Starts) Fed. \$ Prog.	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5309 (Small Starts) Match Prog.	\$6,498,783	\$0	\$0	\$0	\$6,498,783	\$0	\$0
FTA 5309 (Small Starts) Fed. +	\$31,498,783	\$0	\$0	\$0	\$31,498,783	\$0	\$0
FTA 5310 (Capital Awards) Fed. \$	\$72,991	\$0	\$0	\$0	\$72,991	\$0	\$0

Funding Category	FY 2018	FY 2019	FY 2020	FY 2021	4 Yr Total	FY 2022	FY 2023
FTA 5310 (Capital Awards) Fed. \$	\$72,991	\$0	\$0	\$0	\$72,991	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5310 (Capital Awards) Match	\$18,248	\$0	\$0	\$0	\$18,248	\$0	\$0
FTA 5310 (Capital Awards) Fed. +	\$91,239	\$0	\$0	\$0	\$91,239	\$0	\$0
FTA 5311 Capital Fed. \$ Avail.	\$148,800	\$0	\$72,173	\$73,255	\$294,228	\$74,354	\$75,469
FTA 5311 Capital Fed. \$ Prog.	\$148,800	\$0	\$72,173	\$73,255	\$294,228	\$74,354	\$75,469
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5311 Capital Match Prog.	\$37,200	\$0	\$18,043	\$18,314	\$73,557	\$18,589	\$18,867
FTA 5311 Capital Fed. + Match Prog.	\$186,000	\$0	\$90,216	\$91,569	\$367,785	\$92,943	\$94,336
FTA 5311 Operating Fed. \$	\$820,000	\$832,094	\$844,575	\$857,244	\$3,353,913	\$870,103	\$883,154
FTA 5311 Operating Fed. \$	\$820,000	\$832,094	\$844,575	\$857,244	\$3,353,913	\$870,103	\$883,154
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5311 Operating Match	\$820,000	\$832,094	\$844,575	\$857,244	\$3,353,913	\$870,103	\$883,154
FTA 5311 Operating Fed. +	\$1,640,000	\$1,664,188	\$1,689,150	\$1,714,488	\$6,707,826	\$1,740,206	\$1,766,308
FTA 5337 Fed. \$ Avail.	\$10,136,587	\$9,002,672	\$9,137,712	\$9,274,777	\$37,551,748	\$9,413,899	\$9,555,108
FTA 5337 Fed. \$ Prog.	\$10,136,587	\$9,002,672	\$9,137,712	\$9,274,777	\$37,551,748	\$9,413,899	\$9,555,108
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5337 Match Prog.	\$2,534,147	\$2,250,668	\$2,284,428	\$2,318,694	\$9,387,937	\$2,353,475	\$2,388,777
FTA 5337 Fed. + Match Prog.	\$12,670,734	\$11,253,340	\$11,422,140	\$11,593,471	\$46,939,685	\$11,767,374	\$11,943,885
FTA 5339 (MAP-21 Bus/Facil) Fed.	\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$4,600,000	\$0	\$0
FTA 5339 (MAP-21 Bus/Facil) Fed.	\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000	\$4,600,000	\$0	\$0
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5339 (MAP-21 Bus/Facil)	\$250,000	\$250,000	\$266,265	\$266,265	\$1,032,530	\$0	\$0
FTA 5339 (MAP-21 Bus/Facil) Fed.	\$1,250,000	\$1,250,000	\$1,566,265	\$1,566,265	\$5,632,530	\$0	\$0
FTA 5339 (Sm Urb Bus/Facil) Fed. \$	\$90,464	\$92,273	\$94,119	\$96,001	\$372,857	\$97,921	\$99,880
FTA 5339 (Sm Urb Bus/Facil) Fed. \$	\$90,464	\$92,273	\$94,119	\$96,001	\$372,857	\$97,921	\$99,880
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTA 5339 (Sm Urb Bus/Facil) Match	\$22,616	\$23,068	\$23,530	\$24,000	\$93,214	\$24,480	\$24,970
FTA 5339 (Sm Urb Bus/Facil) Fed. +	\$113,080	\$115,341	\$117,649	\$120,001	\$466,071	\$122,401	\$124,850

<b>Funding Category</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>4 Yr Total</b>	<b>FY 2022</b>	<b>FY 2023</b>
Federal Transit Available	\$54,732,900	\$28,891,578	\$31,729,249	\$32,277,801	\$147,631,528	\$33,332,450	\$31,687,308
Federal Transit Programmed	\$54,732,900	\$28,891,578	\$31,729,249	\$32,277,801	\$147,631,528	\$33,332,450	\$31,687,308
Federal Transit Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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<b>Prog. Grand Total</b>	<b>\$183,739,480</b>	<b>\$95,143,148</b>	<b>\$95,381,800</b>	<b>\$98,684,239</b>	<b>\$472,948,667</b>	<b>\$78,646,910</b>	<b>\$63,497,072</b>
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