

**TIP & STIP Funding Analysis of All District 3 / MRMPO Core Federal Highway Programs**

as of: **4/22/2019**

Fund Source	FFY 2019 Fed Amt.	FFY 2019 with Match	Notes	FFY 2020 Fed Amt.	FFY 2020 with Match	Notes	FFY 2021 Fed Amt.	FFY 2021 with Match	Notes	FFY 2022 Fed Amt.	FFY 2022 with Match	Notes	FFY 2023 Fed Amt.	FFY 2023 with Match	Notes
<b>Purple rows denote changes as a result of proposed or pending TIP Revisions</b>															
<b>CMAQ-Flex</b>	4,890,592	5,724,007	Target (10-12-18 Meeting)	4,883,326	5,715,503	CMAQ Target per CM	4,883,326	5,715,503	CMAQ Target per CM	0	0	Target TBD	0	0	Target TBD
Adj. #1	0	0		0	0		0	0		0	0		0	0	
Adj. #2		0			0			0			0			0	
Adj. #3		0			0			0			0			0	
<b>Total Funds Avail.</b>	<b>4,890,592</b>	<b>5,724,007</b>		<b>4,883,326</b>	<b>5,715,503</b>		<b>4,883,326</b>	<b>5,715,503</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
Prog. 04-22-2019	4,969,100	5,815,894		4,883,326	5,715,503		4,883,326	5,715,503		0	0		0	0	
		0			0			0			0			0	
TIP Amend	0	0		0	0		0	0		0	0		0	0	
<b>Total Progm'd</b>	<b>4,969,100</b>	<b>5,815,894</b>		<b>4,883,326</b>	<b>5,715,503</b>		<b>4,883,326</b>	<b>5,715,503</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>Diff. (Avail-Prg)</b>	<b>(78,508)</b>	<b>(91,887)</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>TAP-Large Urban</b>	1,039,812	1,217,008	10-19-2018 Letter	1,039,812	1,217,008	Initial NMDOT Planning Target	1,039,812	1,217,008	Initial NMDOT Planning Target	1,039,812	1,217,008	Target held steady	1,039,812	1,217,008	Target held steady
Adj. #1	73,671	86,225	One time extra STL-E funds	106,188	124,284	One time extra STL-E	106,188	124,284	One time extra STL-E	0	0		0	0	
Adj. #2		0			0			0			0			0	
<b>Total Funds Avail.</b>	<b>1,113,483</b>	<b>1,303,234</b>		<b>1,146,000</b>	<b>1,341,292</b>		<b>1,146,000</b>	<b>1,341,292</b>		<b>1,039,812</b>	<b>1,217,008</b>		<b>1,039,812</b>	<b>1,217,008</b>	
Prog. 04-22-2019	1,113,483	1,303,234		1,146,000	1,341,292		1,146,000	1,341,292		0	0		0	0	
		0			0			0			0			0	
TIP Amend	0	0		0	0		0	0		0	0		0	0	
<b>Total Progm'd</b>	<b>1,113,483</b>	<b>1,303,234</b>		<b>1,146,000</b>	<b>1,341,292</b>		<b>1,146,000</b>	<b>1,341,292</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>Diff. (Avail-Prg)</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>1,039,812</b>	<b>1,217,008</b>		<b>1,039,812</b>	<b>1,217,008</b>	
<b>NHPP</b>	22,518,161	26,355,524	Target (10-12-18 Meeting)	22,518,161	26,355,524	Target (10-12-18 Meeting)	22,518,161	26,355,524	Target (10-12-18 Meeting)	22,518,161	26,355,524	Target (10-12-18 Meeting)	22,518,161	26,355,524	Target (10-12-18 Meeting)
Adj. #1	(854,400)	(1,000,000)	Target Adjustment March TPTG		0			0			0			0	
Adj. #2		0			0			0			0			0	
Adj. #3		0			0			0			0			0	
<b>Total Funds Avail.</b>	<b>21,663,761</b>	<b>25,355,524</b>		<b>22,518,161</b>	<b>26,355,524</b>		<b>22,518,161</b>	<b>26,355,524</b>		<b>22,518,161</b>	<b>26,355,524</b>		<b>22,518,161</b>	<b>26,355,524</b>	
Prog. 04-22-2019	21,663,761	25,355,524		22,518,160	26,355,522	Nov and Dec Ad mods	22,518,161	26,355,524		22,518,161	26,355,524		22,006,116	25,756,220	Ad Mod 4-18/19 A301343
	0	0		0	0		0	0		0	0		0	0	
TIP Amend	0	0		0	0		0	0		0	0		0	0	
TIP Amend	0	0		0	0		0	0		0	0		0	0	
<b>Total Progm'd</b>	<b>21,663,761</b>	<b>25,355,524</b>		<b>22,518,160</b>	<b>26,355,522</b>		<b>22,518,161</b>	<b>26,355,524</b>		<b>22,518,161</b>	<b>26,355,524</b>		<b>22,006,116</b>	<b>25,756,220</b>	
<b>Diff. (Avail-Prg)</b>	<b>0</b>	<b>0</b>		<b>1</b>	<b>1</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>512,045</b>	<b>599,304</b>	
<b>NHPP(E)-Non Charg</b>	2,457,277	2,876,026	A301555 R-19-02	1,173,629	1,373,629	Target (10-12-18 Meeting)	1,528,725	1,789,238	Target (10-12-18 Meeting)	0	0	Target TBD	0	0	Target TBD
Adj. #1		0			0			0			0			0	
Adj. #2		0			0			0			0			0	
Adj. #3		0			0			0			0			0	
Adj. #4		0			0			0			0			0	Target TBD
<b>Total Funds Avail.</b>	<b>2,457,277</b>	<b>2,876,026</b>		<b>1,173,629</b>	<b>1,373,629</b>		<b>1,528,725</b>	<b>1,789,238</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
Prog. 04-22-2019	2,457,277	2,876,026		1,173,629	1,373,629		1,528,725	1,789,238		0	0		0	0	
		0			0			0			0			0	
TIP Amend		0			0			0			0			0	
<b>Total Progm'd</b>	<b>2,457,277</b>	<b>2,876,026</b>		<b>1,173,629</b>	<b>1,373,629</b>		<b>1,528,725</b>	<b>1,789,238</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>Diff. (Avail-Prg)</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	

Fund Source	FFY 2019 Fed Amt.	FFY 2019 with Match	Notes	FFY 2020 Fed Amt.	FFY 2020 with Match	Notes	FFY 2021 Fed Amt.	FFY 2021 with Match	Notes	FFY 2022 Fed Amt.	FFY 2022 with Match	Notes	FFY 2023 Fed Amt.	FFY 2023 with Match	Notes
<b>STP-Flex</b>	4,975,043	5,822,850	Target (10-12-18 Meeting)	4,975,043	5,822,850	Target (10-12-18 Meeting)	4,975,043	5,822,850	Target (10-12-18 Meeting)	4,975,043	5,822,850	Target (10-12-18 Meeting)	4,975,043	5,822,850	Target (10-12-18 Meeting)
Adj. #1		0			0			0			0			0	
Adj. #2		0			0			0			0			0	
Adj. #3		0			0			0			0			0	
Adj. #4		0			0			0			0			0	
Adj. #5		0			0			0			0			0	
<b>Total Funds Avail.</b>	<b>4,975,043</b>	<b>5,822,850</b>	<b>0</b>	<b>4,975,043</b>	<b>5,822,850</b>	<b>0</b>	<b>4,975,043</b>	<b>5,822,850</b>	<b>0</b>	<b>4,975,043</b>	<b>5,822,850</b>	<b>0</b>	<b>4,975,043</b>	<b>5,822,850</b>	<b>0</b>
Prog. 04-22-2019	4,897,675	5,732,297		4,868,243	5,697,850		4,975,043	5,822,850		4,975,043	5,822,850		4,138,660	4,843,937	
		0			0			0			0			0	
TIP Amend		0			0			0			0			0	
TIP Amend		0			0			0			0			0	
<b>Total Progm'd</b>	<b>4,897,675</b>	<b>5,732,297</b>		<b>4,868,243</b>	<b>5,697,850</b>		<b>4,975,043</b>	<b>5,822,850</b>		<b>4,975,043</b>	<b>5,822,850</b>		<b>4,138,660</b>	<b>4,843,937</b>	
<b>Diff. (Avail-Prg)</b>	<b>77,368</b>	<b>90,552</b>		<b>106,800</b>	<b>125,000</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>836,383</b>	<b>978,913</b>	
<b>STP-Fix Non-Chg</b>	747,600	875,000	Award (10-12-18 Meeting)		0	Target TBD	0	0	Target TBD	0	0	Target TBD	0	0	Target TBD
Adj. #1	512,046	599,305	Ad Mod Apr 2019 A301343		0			0			0			0	
Adj. #2		0			0			0			0			0	
Adj. #3		0			0			0			0			0	
Adj. #4		0			0			0			0			0	
<b>Total Funds Avail.</b>	<b>1,259,646</b>	<b>1,474,305</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
Prog. 04-22-2019	1,259,646	1,474,305		0	0		0	0		0	0		0	0	
TIP Amend	0	0		0	0		0	0		0	0		0	0	
<b>Total Progm'd</b>	<b>1,259,646</b>	<b>1,474,305</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>Diff. (Avail-Prg)</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>STP-Rural</b>	1,677,258	1,963,083	Target (10-12-18 Meeting)	1,677,258	1,963,083	Target (10-12-18 Meeting)	1,677,258	1,963,083	Target (10-12-18 Meeting)	1,677,258	1,963,083	Target (10-12-18 Meeting)	1,677,258	1,963,083	Target (10-12-18 Meeting)
Adj. #1		0			0			0			0			0	
Adj. #2		0			0			0			0			0	
Adj. #3		0			0			0			0			0	
Adj. #4		0			0			0			0			0	
<b>Total Funds Avail.</b>	<b>1,677,258</b>	<b>1,963,083</b>		<b>1,677,258</b>	<b>1,963,083</b>		<b>1,677,258</b>	<b>1,963,083</b>		<b>1,677,258</b>	<b>1,963,083</b>		<b>1,677,258</b>	<b>1,963,083</b>	
Prog. 04-22-2019	1,677,258	1,963,083		1,677,258	1,963,083		1,677,258	1,963,083		1,677,258	1,963,083		1,677,258	1,963,083	
		0			0			0			0			0	
TIP Amend	0	0		0	0		0	0		0	0		0	0	
TIP Amend	0	0		0	0		0	0		0	0		0	0	
<b>Total Progm'd</b>	<b>1,677,258</b>	<b>1,963,083</b>		<b>1,677,258</b>	<b>1,963,083</b>		<b>1,677,258</b>	<b>1,963,083</b>		<b>1,677,258</b>	<b>1,963,083</b>		<b>1,677,258</b>	<b>1,963,083</b>	
<b>Diff. (Avail-Prg)</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>STP-Sm Urban</b>	3,816,850	4,467,287	Target (10-12-18 Meeting)	3,816,850	4,467,287	Target (10-12-18 Meeting)	3,816,850	4,467,287	Target (10-12-18 Meeting)	3,816,850	4,467,287	Target (10-12-18 Meeting)	3,816,850	4,467,287	Target (10-12-18 Meeting)
Adj. #1		0			0			0			0			0	
Adj. #2		0		0	0			0		0	0			0	
Adj. #3		0			0			0			0			0	
Adj. #4		0			0			0			0			0	
<b>Total Funds Avail.</b>	<b>3,816,850</b>	<b>4,467,287</b>		<b>3,816,850</b>	<b>4,467,287</b>		<b>3,816,850</b>	<b>4,467,287</b>		<b>3,816,850</b>	<b>4,467,287</b>		<b>3,816,850</b>	<b>4,467,287</b>	
Prog. 04-22-2019	3,816,850	4,467,287		3,816,850	4,467,287		3,803,237	4,451,354		3,816,850	4,467,287		3,816,850	4,467,287	
TIP Amend		0			0			0		0	0		0	0	
TIP Amend		0			0			0		0	0		0	0	
<b>Total Progm'd</b>	<b>3,816,850</b>	<b>4,467,287</b>		<b>3,816,850</b>	<b>4,467,287</b>		<b>3,803,237</b>	<b>4,451,354</b>		<b>3,816,850</b>	<b>4,467,287</b>		<b>3,816,850</b>	<b>4,467,287</b>	
<b>Diff. (Avail-Prg)</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>13,613</b>	<b>15,933</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	

Fund Source	FFY 2019 Fed Amt.	FFY 2019 with Match	Notes	FFY 2020 Fed Amt.	FFY 2020 with Match	Notes	FFY 2021 Fed Amt.	FFY 2021 with Match	Notes	FFY 2022 Fed Amt.	FFY 2022 with Match	Notes	FFY 2023 Fed Amt.	FFY 2023 with Match	Notes
<b>STP-Lg Urban</b>	17,263,261	20,205,126	Target (10-12-18 Meeting)	17,263,261	20,205,126	Target (10-12-18 Meeting)	17,263,261	20,205,126	Target (10-12-18 Meeting)	17,263,261	20,205,126	Target (10-12-18 Meeting)	17,263,261	20,205,126	Target (10-12-18 Meeting)
Adj. #1	191,097	223,662	One time extra STL-E funds	582,734	682,039	One time extra STL-E	582,734	682,039	One time extra STL-E	0	0		0	0	
Adj. #2		0		1,796,748	2,102,935	One time extra STL-E	85,440	100,000	One Time STL-E Rem		0			0	
Adj. #3		0			0			0			0			0	
Adj. #4		0			0			0			0			0	
<b>Total Funds Avail.</b>	<b>17,454,358</b>	<b>20,428,788</b>		<b>19,642,743</b>	<b>22,990,100</b>		<b>17,931,435</b>	<b>20,987,165</b>		<b>17,263,261</b>	<b>20,205,126</b>		<b>17,263,261</b>	<b>20,205,126</b>	
Prog. 04-22-2019	17,263,261	20,205,126		15,466,513	18,102,191		17,263,261	20,205,126		7,389,647	8,648,931	To be programmed next	170,880	200,000	To be programmed next TIP
	191,097	223,662	One time extra STL-E funds A3	582,734	682,039	One time extra STL-E	582,734	682,039	One time extra STL-E	0	0		0	0	
				1,796,748	2,102,935	One time extra STL-E funds									
TIP Amend		0			0										
TIP Amend	0	0			0		0	0		0	0		0	0	
<b>Total Prog'm'd</b>	<b>17,454,358</b>	<b>20,428,788</b>		<b>17,845,995</b>	<b>20,887,165</b>		<b>17,845,995</b>	<b>20,887,165</b>		<b>7,389,647</b>	<b>8,648,931</b>		<b>170,880</b>	<b>200,000</b>	
<b>Diff. (Avail-Prg)</b>	<b>0</b>	<b>0</b>		<b>1,796,748</b>	<b>2,102,935</b>	<b>Reserved for new TIP</b>	<b>85,440</b>	<b>100,000</b>	<b>Reserved for New TIP Project</b>	<b>9,873,614</b>	<b>11,556,195</b>	<b>To be programmed next</b>	<b>17,092,381</b>	<b>20,005,126</b>	<b>To be programmed</b>
<b>Total STP Regular Targets</b>	<b>27,923,509</b>	<b>32,682,007</b>		<b>30,111,894</b>	<b>35,243,319</b>		<b>28,400,586</b>	<b>33,240,384</b>		<b>27,732,412</b>	<b>32,458,345</b>		<b>27,732,412</b>	<b>32,458,345</b>	
<b>Total STP Regular Prog'm'd</b>	<b>27,846,141</b>	<b>32,591,455</b>		<b>28,208,346</b>	<b>33,015,384</b>		<b>28,301,533</b>	<b>33,124,451</b>		<b>17,858,798</b>	<b>20,902,150</b>		<b>9,803,648</b>	<b>11,474,306</b>	
<b>Difference</b>	<b>77,368</b>	<b>90,552</b>		<b>1,903,548</b>	<b>2,227,935</b>		<b>99,053</b>	<b>115,933</b>		<b>9,873,614</b>	<b>11,556,195</b>		<b>17,928,764</b>	<b>20,984,039</b>	
<b>STP Regular Targets = STP-Flex, STP-Rural, STP-Sm Urb &amp; STP-Lg Urb (does not include "non-chargeable" or STP-Bridge Off)</b>															
<b>Total All Targets except STP-Brg &amp; Non-Charg.</b>	<b>55,591,345</b>	<b>65,064,772</b>		<b>58,659,381</b>	<b>68,655,638</b>		<b>56,948,073</b>	<b>66,652,702</b>		<b>51,290,385</b>	<b>60,030,877</b>		<b>51,290,385</b>	<b>60,030,877</b>	
<b>Total All Prog'm'd except STP-Brg &amp; Non-Charg.</b>	<b>55,592,485</b>	<b>65,066,106</b>		<b>56,755,832</b>	<b>66,427,701</b>		<b>56,849,020</b>	<b>66,536,770</b>		<b>40,376,959</b>	<b>47,257,673</b>		<b>31,809,764</b>	<b>37,230,526</b>	
<b>Difference</b>	<b>(1,140)</b>	<b>(1,334)</b>		<b>1,903,549</b>	<b>2,227,936</b>		<b>99,053</b>	<b>115,933</b>		<b>10,913,426</b>	<b>12,773,204</b>		<b>19,480,621</b>	<b>22,800,351</b>	
<b>Total Non-Charg. Targets</b>	<b>3,716,923</b>	<b>4,350,331</b>		<b>1,173,629</b>	<b>1,373,629</b>		<b>1,528,725</b>	<b>1,789,238</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>Total Non-Charg. Programmed</b>	<b>3,716,923</b>	<b>4,350,331</b>		<b>1,173,629</b>	<b>1,373,629</b>		<b>1,528,725</b>	<b>1,789,238</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>Difference</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>Total Targets STP-U+CMAQ F</b>	<b>22,344,950</b>	<b>26,152,795</b>		<b>24,526,069</b>	<b>28,705,603</b>		<b>22,814,761</b>	<b>26,702,668</b>		<b>17,263,261</b>	<b>20,205,126</b>		<b>18,303,073</b>	<b>21,422,134</b>	
<b>Total Prog'm'd STP-U+CMAQ-F</b>	<b>22,423,458</b>	<b>26,244,682</b>		<b>22,729,321</b>	<b>26,602,668</b>		<b>22,729,321</b>	<b>26,602,668</b>		<b>7,389,647</b>	<b>8,648,931</b>		<b>170,880</b>	<b>200,000</b>	
<b>Difference</b>	<b>(78,508)</b>	<b>(91,887)</b>		<b>1,796,748</b>	<b>2,102,935</b>		<b>85,440</b>	<b>100,000</b>		<b>9,873,614</b>	<b>11,556,195</b>		<b>18,132,193</b>	<b>21,222,134</b>	
<b>Total All Targets except STP-U, CMAQ &amp; Non-Ch</b>	<b>32,132,912</b>	<b>37,608,743</b>		<b>32,987,312</b>	<b>38,608,743</b>		<b>32,987,312</b>	<b>38,608,743</b>		<b>32,987,312</b>	<b>38,608,743</b>		<b>32,987,312</b>	<b>38,608,743</b>	
<b>Total All Prog'm'd except STP-U, CMAQ &amp; Non-Ch</b>	<b>32,055,544</b>	<b>37,518,190</b>		<b>32,880,511</b>	<b>38,483,741</b>		<b>32,973,699</b>	<b>38,592,810</b>		<b>32,987,312</b>	<b>38,608,743</b>		<b>31,638,884</b>	<b>37,030,526</b>	
<b>Difference</b>	<b>77,368</b>	<b>90,552</b>		<b>106,801</b>	<b>125,001</b>		<b>13,613</b>	<b>15,933</b>		<b>0</b>	<b>0</b>		<b>1,348,428</b>	<b>1,578,216</b>	
<b>Total Targets NHPP &amp; STP-Flex Only</b>	<b>26,638,804</b>	<b>31,178,373</b>		<b>27,493,204</b>	<b>32,178,373</b>		<b>27,493,204</b>	<b>32,178,373</b>		<b>27,493,204</b>	<b>32,178,373</b>		<b>27,493,204</b>	<b>32,178,373</b>	
<b>Total NHPP &amp; STP-Flex Programmed</b>	<b>26,561,436</b>	<b>31,087,821</b>		<b>27,386,403</b>	<b>32,053,372</b>		<b>27,493,204</b>	<b>32,178,373</b>		<b>27,493,204</b>	<b>32,178,373</b>		<b>26,144,776</b>	<b>30,600,157</b>	
<b>Difference</b>	<b>77,368</b>	<b>90,552</b>		<b>106,801</b>	<b>125,001</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>1,348,428</b>	<b>1,578,216</b>	