

FY 2018- 2023 Transportation Improvement Program Funding Summary: Federal Transit Funds

FTA 5307 (Sm Urb Oper)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Rio Metro - Los Lunas Small Urban Transit Services	136.4	TA00314	Rio Metro Transit Dist	Rio Metro	\$764,111						\$764,111
Rio Metro - Los Lunas Small Urban Transit Services	136.5	TA00315	Rio Metro Transit Dist	Rio Metro		\$779,393					\$779,393
Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	136.6	TA00316	Rio Metro Transit Dist	Rio Metro			\$794,981				\$794,981
Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	136.7	TA00317	Rio Metro Transit Dist					\$810,881			\$810,881
Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	136.8	TA00318	Rio Metro Transit Dist						\$827,098		\$827,098
Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	136.9	TA00319	Rio Metro Transit Dist							\$843,640	\$843,640
(6 FTA 5307 (Sm Urb Oper) Projects)					\$764,111	\$779,393	\$794,981	\$810,881	\$827,098	\$843,640	\$4,820,104

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FTA 5307 (Urban)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
ABQ Ride - Vehicles & Equip. Purchase	121.8	TA00058	City of Albuquerque-ABQ Ride	Transit	\$7,734,000						\$7,734,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2019)	121.9	TA00059	City of Albuquerque-ABQ Ride	Transit		\$4,452,000					\$4,452,000
ABQ Ride - Bus Stop Facilities Improvements	431.5	TA00064	City of Albuquerque-ABQ Ride				\$500,000				\$500,000
ABQ Ride - Bus Stop Facilities Improvements	431.6	TA00065	City of Albuquerque-ABQ Ride						\$500,000		\$500,000
Yale Transit Facility Renovation	431.7	TA00066	City of Albuquerque-ABQ Ride						\$2,000,000		\$2,000,000
ABQ Ride - Transit Enhancements (FY 2018 Allocation)	124.8	TA00098	City of Albuquerque-ABQ Ride	Transit	\$106,000						\$106,000
ABQ Ride - Transit Enhancements (FY 2019 Allocation)	124.9	TA00099	City of Albuquerque-ABQ Ride	Transit		\$106,000					\$106,000
ABQ Ride - Transit Planning (FY 2019)	126.3	TA00113	City of Albuquerque-ABQ Ride	Transit		\$3,600,000					\$3,600,000
ABQ Ride - Transit Planning	126.4	TA00114	City of Albuquerque-ABQ Ride	Transit				\$3,850,000			\$3,850,000
ABQ Ride - Transit Planning	126.5	TA00115	City of Albuquerque-ABQ Ride							\$4,000,000	\$4,000,000
ABQ Ride - Transit Security Equipment Upgrade	429.2	TA00122	City of Albuquerque-ABQ Ride				\$108,000				\$108,000
ABQ Ride - Transit Security Equipment Upgrade	429.3	TA00123	City of Albuquerque-ABQ Ride					\$110,000			\$110,000

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Transit Security Equipment Upgrade	429.4	TA00124	City of Albuquerque-ABQ Ride						\$97,000		\$97,000
Transit Security Equipment Upgrade	429.5	TA00125	City of Albuquerque-ABQ Ride							\$97,000	\$97,000
ABQ Ride - Transit Technology Upgrade (FY 2018-2019 Allocation)	130.8	TA00138	City of Albuquerque-ABQ Ride	Transit		\$500,000					\$500,000
ABQ Ride - Transit Technology Upgrade	130.9	TA00139	City of Albuquerque-ABQ Ride	Transit				\$800,000		\$800,000	\$1,600,000
ABQ Ride - Transit Facility Rehabilitation (FY 2018-2019)	432.3	TA00142	City of Albuquerque-ABQ Ride	Transit	\$500,000						\$500,000
ABQ Ride - Transit Facility Rehabilitation	432.4	TA00143	City of Albuquerque-ABQ Ride				\$1,000,000				\$1,000,000
ABQ Ride - Transit Facility Rehabilitation	432.5	TA00144	City of Albuquerque-ABQ Ride					\$1,000,000			\$1,000,000
Commuter Rail Maint of Equip & Maint of Way.	134.6	TA00266	Rio Metro NMRRX	NM Rail Runner	\$8,168,947						\$8,168,947
Commuter Rail Maint of Equip & Maint of Way	134.7	TA00267	Rio Metro NMRRX	NM Rail Runner		\$8,336,146					\$8,336,146
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner			\$8,506,689				\$8,506,689
Rio Metro Community Transportation	137.4	TA00324	Rio Metro Transit Dist	Rio Metro	\$191,000						\$191,000
Rio Metro Community Transportation	137.5	TA00325	Rio Metro Transit Dist	Rio Metro		\$191,000					\$191,000
Rio Metro Community Transportation	137.6	TA00326	Rio Metro Transit Dist				\$191,000				\$191,000
Rio Metro Community Transportation	137.7	TA00327	Rio Metro Transit Dist					\$191,000			\$191,000
Rio Metro Community Transportation (FFY 2022)	137.8	TA00328	Rio Metro Transit Dist						\$191,000		\$191,000

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Rio Metro Community Transportation (2023)	137.9	TA00329	Rio Metro Transit Dist						\$191,000	\$191,000		
ABQ Ride - Transit Enhancements	200	TA00380	City of Albuquerque-ABQ Ride			\$108,000				\$108,000		
ABQ Ride - Transit Enhancements	200.1	TA00381	City of Albuquerque-ABQ Ride				\$110,000			\$110,000		
ABQ Ride - Transit Enhancements	200.2	TA00382	City of Albuquerque-ABQ Ride					\$97,000		\$97,000		
Transit Enhancements	200.3	TA00383	City of Albuquerque-ABQ Ride						\$97,000	\$97,000		
Commuter Rail Maint of Equip & Way & Transit Oper	135	TA00390	Rio Metro NMRRX				\$8,680,643			\$8,680,643		
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2022 Alloc)	135.1	TA00391	Rio Metro NMRRX					\$8,858,075		\$8,858,075		
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2023 Alloc)	135.2	TA00392	Rio Metro NMRRX						\$9,039,057	\$9,039,057		
ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	154	TA00420	City of Albuquerque-ABQ Ride	Transit		\$9,072,000				\$9,072,000		
ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	154.1	TA00421	City of Albuquerque-ABQ Ride				\$6,124,000			\$6,124,000		
ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	154.2	TA00422	City of Albuquerque-ABQ Ride					\$8,006,000		\$8,006,000		
ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	154.3	TA00423	City of Albuquerque-ABQ Ride						\$4,706,000	\$4,706,000		
(39 FTA 5307 (Urban) Projects)						\$16,699,947	\$17,185,146	\$19,485,689	\$19,865,643	\$20,749,075	\$18,930,057	\$112,915,557

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FTA 5309 (Bus/Facil)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	154.2	TA00422	City of Albuquerque-ABQ Ride						\$1,300,000		\$1,300,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	154.3	TA00423	City of Albuquerque-ABQ Ride							\$1,300,000	\$1,300,000
(2 FTA 5309 (Bus/Facil) Projects)									\$1,300,000	\$1,300,000	\$2,600,000

FTA 5309 (Small Starts)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Central Ave BRT - Phase IB	345.4	TA00351	City of Albuquerque-ABQ Ride		\$25,000,000						\$25,000,000
(1 FTA 5309 (Small Starts) Project)					\$25,000,000						\$25,000,000

FTA 5310 (Capital Awards)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
ABQ Ride - Vehicles & Equip. Purchase	121.8	TA00058	City of Albuquerque-ABQ Ride	Transit	\$72,991						\$72,991
(1 FTA 5310 (Capital Awards) Project)					\$72,991						\$72,991

FTA 5311 Capital					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Rio Metro Transit 5311 Funding	129.8	TA00208	Rio Metro Transit Dist	Rio Metro	\$148,800						\$148,800
Rio Metro Transit 5311 Funding	151	TA00400	Rio Metro Transit Dist				\$72,173				\$72,173
Rio Metro Transit 5311 Funding	151.1	TA00401	Rio Metro Transit Dist					\$73,255			\$73,255
Rio Metro Rural Transit Services	151.2	TA00402	Rio Metro Transit Dist						\$74,354		\$74,354
Rio Metro Rural Transit Services	151.3	TA00403	Rio Metro Transit Dist							\$75,469	\$75,469
(5 FTA 5311 Capital Projects)					\$148,800		\$72,173	\$73,255	\$74,354	\$75,469	\$444,051

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FTA 5311 Operating					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Rio Metro Transit 5311 Funding	129.8	TA00208	Rio Metro Transit Dist	Rio Metro	\$820,000						\$820,000
Rio Metro Transit 5311 Funding	129.9	TA00209	Rio Metro Transit Dist	Rio Metro		\$832,094					\$832,094
Rio Metro Transit 5311 Funding	151	TA00400	Rio Metro Transit Dist				\$844,575				\$844,575
Rio Metro Transit 5311 Funding	151.1	TA00401	Rio Metro Transit Dist					\$857,244			\$857,244
Rio Metro Rural Transit Services	151.2	TA00402	Rio Metro Transit Dist						\$870,103		\$870,103
Rio Metro Rural Transit Services	151.3	TA00403	Rio Metro Transit Dist							\$883,154	\$883,154
(6 FTA 5311 Operating Projects)					\$820,000	\$832,094	\$844,575	\$857,244	\$870,103	\$883,154	\$5,107,170

FTA 5337					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Commuter Rail Maint of Equip & Maint of Way.	134.6	TA00266	Rio Metro NMRRX	NM Rail Runner	\$4,449,529						\$4,449,529
Commuter Rail Maint of Equip & Maint of Way	134.7	TA00267	Rio Metro NMRRX	NM Rail Runner		\$5,802,672					\$5,802,672
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner			\$9,137,712				\$9,137,712
Commuter Rail Maint of Equip & Way & Transit Oper	135	TA00390	Rio Metro NMRRX					\$9,274,777			\$9,274,777
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2022 Alloc)	135.1	TA00391	Rio Metro NMRRX						\$9,413,899		\$9,413,899
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2023 Alloc)	135.2	TA00392	Rio Metro NMRRX							\$9,555,108	\$9,555,108
NMRX Positive Train Control	256.1	TA00411	Rio Metro NMRRX		\$5,687,058	\$3,200,000					\$8,887,058
(7 FTA 5337 Projects)					\$10,136,587	\$9,002,672	\$9,137,712	\$9,274,777	\$9,413,899	\$9,555,108	\$56,520,755

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FTA 5339 (MAP-21 Bus/Facil)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
ABQ Ride - Vehicles & Equip. Purchase	121.8	TA00058	City of Albuquerque-ABQ Ride	Transit	\$1,000,000						\$1,000,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2019)	121.9	TA00059	City of Albuquerque-ABQ Ride	Transit		\$1,000,000					\$1,000,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	154	TA00420	City of Albuquerque-ABQ Ride	Transit			\$1,300,000				\$1,300,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	154.1	TA00421	City of Albuquerque-ABQ Ride	Transit				\$1,300,000			\$1,300,000
(4 FTA 5339 (MAP-21 Bus/Facil) Projects)					\$1,000,000	\$1,000,000	\$1,300,000	\$1,300,000			\$4,600,000

FTA 5339 (Sm Urb Bus/Facil)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Rio Metro - Los Lunas Small Urban Transit Services	136.4	TA00314	Rio Metro Transit Dist	Rio Metro	\$90,464						\$90,464
Rio Metro - Los Lunas Small Urban Transit Services	136.5	TA00315	Rio Metro Transit Dist	Rio Metro		\$92,273					\$92,273
Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	136.6	TA00316	Rio Metro Transit Dist	Rio Metro			\$94,119				\$94,119
Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	136.7	TA00317	Rio Metro Transit Dist	Rio Metro				\$96,001			\$96,001
Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	136.8	TA00318	Rio Metro Transit Dist	Rio Metro					\$97,921		\$97,921
Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	136.9	TA00319	Rio Metro Transit Dist	Rio Metro						\$99,880	\$99,880
(6 FTA 5339 (Sm Urb Bus/Facil) Projects)					\$90,464	\$92,273	\$94,119	\$96,001	\$97,921	\$99,880	\$570,658

Grand Total of All Federal Transit Funds	\$54,732,900	\$28,891,578	\$31,729,249	\$32,277,801	\$33,332,450	\$31,687,308	\$212,651,286
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