

## FY 2020- 2025 Transportation Improvement Program Funding Summary: Federal Transit Funds

<b>FTA 5307 (Sm Urb Oper)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	136.6	TA00316	Rio Metro Transit Dist	Rio Metro	\$794,981						\$794,981
Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	136.7	TA00317	Rio Metro Transit Dist			\$810,881					\$810,881
Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	136.8	TA00318	Rio Metro Transit Dist				\$827,098				\$827,098
Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	136.9	TA00319	Rio Metro Transit Dist					\$843,640			\$843,640
Rio Metro - Los Lunas Small Urban Transit Services (FY 2024 Alloc)	139	TA00450	Rio Metro Transit Dist						\$860,513		\$860,513
Rio Metro - Los Lunas Small Urban Transit Services (FY 2025 Alloc)	139.1	TA00451	Rio Metro Transit Dist							\$877,723	\$877,723
<b>(6 FTA 5307 (Sm Urb Oper) Projects)</b>					<b>\$794,981</b>	<b>\$810,881</b>	<b>\$827,098</b>	<b>\$843,640</b>	<b>\$860,513</b>	<b>\$877,723</b>	<b>\$5,014,836</b>

## FY 2020- 2025 Transportation Improvement Program Funding Summary: Federal Transit Funds

<b>FTA 5307 (Urban)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
ABQ Ride - Bus Stop Facilities Improvements	431.5	TA00064	City of Albuquerque-ABQ Ride		\$500,000						\$500,000
ABQ Ride - Bus Stop Facilities Improvements	431.6	TA00065	City of Albuquerque-ABQ Ride				\$500,000				\$500,000
Yale Transit Facility Renovation	431.7	TA00066	City of Albuquerque-ABQ Ride				\$2,000,000		\$1,000,000		\$3,000,000
ABQ Ride - Bus Stop Facilities Improvements	431.8	TA00067	City of Albuquerque-ABQ Ride						\$250,000		\$250,000
ABQ Ride - Transit Planning	126.4	TA00114	City of Albuquerque-ABQ Ride	Transit		\$3,850,000					\$3,850,000
ABQ Ride - Transit Planning	126.5	TA00115	City of Albuquerque-ABQ Ride					\$4,000,000			\$4,000,000
ABQ Ride - Transit Planning	126.6	TA00116	City of Albuquerque-ABQ Ride						\$3,850,000		\$3,850,000
ABQ Ride - Transit Security Equipment Upgrade	429.2	TA00122	City of Albuquerque-ABQ Ride		\$108,000						\$108,000
ABQ Ride - Transit Security Equipment Upgrade	429.3	TA00123	City of Albuquerque-ABQ Ride			\$110,000					\$110,000
Transit Security Equipment Upgrade	429.4	TA00124	City of Albuquerque-ABQ Ride				\$97,000				\$97,000
Transit Security Equipment Upgrade	429.5	TA00125	City of Albuquerque-ABQ Ride					\$97,000			\$97,000
Transit Security Equipment Upgrade	429.6	TA00126	City of Albuquerque-ABQ Ride						\$100,000		\$100,000

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ABQ Ride - Transit Technology Upgrade	130.9	TA00139	City of Albuquerque-ABQ Ride	Transit		\$800,000		\$800,000		\$1,600,000
ABQ Ride - Transit Facility Rehabilitation	432.4	TA00143	City of Albuquerque-ABQ Ride		\$1,000,000					\$1,000,000
ABQ Ride - Transit Facility Rehabilitation	432.5	TA00144	City of Albuquerque-ABQ Ride				\$1,000,000			\$1,000,000
ABQ Ride - Transit Facility Rehabilitation	432.6	TA00145	City of Albuquerque-ABQ Ride					\$1,000,000		\$1,000,000
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$8,506,689					\$8,506,689
Rio Metro Community Transportation	137.6	TA00326	Rio Metro Transit Dist		\$191,000					\$191,000
Rio Metro Community Transportation	137.7	TA00327	Rio Metro Transit Dist			\$191,000				\$191,000
Rio Metro Community Transportation (FFY 2022)	137.8	TA00328	Rio Metro Transit Dist				\$191,000			\$191,000
Rio Metro Community Transportation (2023)	137.9	TA00329	Rio Metro Transit Dist					\$191,000		\$191,000
ABQ Ride - Transit Enhancements	200	TA00380	City of Albuquerque-ABQ Ride		\$108,000					\$108,000
ABQ Ride - Transit Enhancements	200.1	TA00381	City of Albuquerque-ABQ Ride			\$110,000				\$110,000
ABQ Ride - Transit Enhancements	200.2	TA00382	City of Albuquerque-ABQ Ride				\$97,000			\$97,000
Transit Enhancements	200.3	TA00383	City of Albuquerque-ABQ Ride					\$97,000		\$97,000
Transit Enhancements	200.4	TA00384	City of Albuquerque-ABQ Ride					\$100,000		\$100,000

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Transit Enhancements	200.5	TA00385	City of Albuquerque-ABQ Ride							\$100,000	\$100,000
Commuter Rail Maint of Equip & Way & Transit Oper	135	TA00390	Rio Metro NMRRX			\$8,680,643					\$8,680,643
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2022 Alloc)	135.1	TA00391	Rio Metro NMRRX				\$8,858,075				\$8,858,075
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2023 Alloc)	135.2	TA00392	Rio Metro NMRRX					\$9,039,057			\$9,039,057
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2024 Alloc)	135.3	TA00393	Rio Metro NMRRX						\$9,223,658		\$9,223,658
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2025 Alloc)	135.4	TA00394	Rio Metro NMRRX							\$9,411,951	\$9,411,951
ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	154	TA00420	City of Albuquerque-ABQ Ride	Transit	\$9,072,000						\$9,072,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	154.1	TA00421	City of Albuquerque-ABQ Ride			\$6,124,000					\$6,124,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	154.2	TA00422	City of Albuquerque-ABQ Ride				\$8,006,000				\$8,006,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	154.3	TA00423	City of Albuquerque-ABQ Ride					\$4,706,000			\$4,706,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	154.4	TA00424	City of Albuquerque-ABQ Ride						\$7,550,000		\$7,550,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	154.5	TA00425	City of Albuquerque-ABQ Ride							\$5,250,000	\$5,250,000
Rio Metro Community Transportation (FFY 2024)	140	TA00460	Rio Metro Transit Dist						\$191,000		\$191,000

**FY 2020- 2025 Transportation Improvement Program Funding Summary: Federal Transit Funds**

Rio Metro Community Transportation (FFY 2025)	140.1	TA00461	Rio Metro Transit Dist							\$191,000	\$191,000
ABQ-Ride - Transit Technology Upgrade	155	TA00470	City of Albuquerque-ABQ Ride							\$800,000	\$800,000
<b>(41 FTA 5307 (Urban) Projects)</b>					<b>\$19,485,689</b>	<b>\$19,865,643</b>	<b>\$20,749,075</b>	<b>\$18,930,057</b>	<b>\$23,264,658</b>	<b>\$15,752,951</b>	<b>\$118,048,073</b>

<b>FTA 5309 (Bus/Facil)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		<b>Total</b>
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	
ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	154.2	TA00422	City of Albuquerque-ABQ Ride				\$1,300,000				\$1,300,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	154.3	TA00423	City of Albuquerque-ABQ Ride					\$1,300,000			\$1,300,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	154.4	TA00424	City of Albuquerque-ABQ Ride						\$1,300,000		\$1,300,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	154.5	TA00425	City of Albuquerque-ABQ Ride							\$1,300,000	\$1,300,000
<b>(4 FTA 5309 (Bus/Facil) Projects)</b>							<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$5,200,000</b>

**FY 2020- 2025 Transportation Improvement Program Funding Summary: Federal Transit Funds**

<b>FTA 5311 Capital</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Rio Metro Transit 5311	151	TA00400	Rio Metro Transit Dist		\$72,173						\$72,173
Rio Metro Transit 5311	151.1	TA00401	Rio Metro Transit Dist			\$73,255					\$73,255
Rio Metro Rural Transit Services	151.2	TA00402	Rio Metro Transit Dist				\$74,354				\$74,354
Rio Metro Rural Transit Services	151.3	TA00403	Rio Metro Transit Dist					\$75,469			\$75,469
Rio Metro Rural Transit Services	151.4	TA00404	Rio Metro Transit Dist						\$76,601		\$76,601
Rio Metro Rural Transit Services	151.5	TA00405	Rio Metro Transit Dist							\$77,750	\$77,750
<b>(6 FTA 5311 Capital Projects)</b>					<b>\$72,173</b>	<b>\$73,255</b>	<b>\$74,354</b>	<b>\$75,469</b>	<b>\$76,601</b>	<b>\$77,750</b>	<b>\$449,602</b>

<b>FTA 5311 Operating</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Rio Metro Transit 5311	151	TA00400	Rio Metro Transit Dist		\$844,575						\$844,575
Rio Metro Transit 5311	151.1	TA00401	Rio Metro Transit Dist			\$857,244					\$857,244
Rio Metro Rural Transit Services	151.2	TA00402	Rio Metro Transit Dist				\$870,103				\$870,103
Rio Metro Rural Transit Services	151.3	TA00403	Rio Metro Transit Dist					\$883,154			\$883,154
Rio Metro Rural Transit Services	151.4	TA00404	Rio Metro Transit Dist						\$896,402		\$896,402
Rio Metro Rural Transit Services	151.5	TA00405	Rio Metro Transit Dist							\$909,848	\$909,848
<b>(6 FTA 5311 Operating Projects)</b>					<b>\$844,575</b>	<b>\$857,244</b>	<b>\$870,103</b>	<b>\$883,154</b>	<b>\$896,402</b>	<b>\$909,848</b>	<b>\$5,261,326</b>

**FY 2020- 2025 Transportation Improvement Program Funding Summary: Federal Transit Funds**

<b>FTA 5337</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$9,137,712						\$9,137,712
Commuter Rail Maint of Equip & Way & Transit Oper	135	TA00390	Rio Metro NMRRX			\$9,274,777					\$9,274,777
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2022 Alloc)	135.1	TA00391	Rio Metro NMRRX				\$9,413,899				\$9,413,899
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2023 Alloc)	135.2	TA00392	Rio Metro NMRRX					\$9,555,108			\$9,555,108
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2024 Alloc)	135.3	TA00393	Rio Metro NMRRX						\$9,698,434		\$9,698,434
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2025 Alloc)	135.4	TA00394	Rio Metro NMRRX							\$9,843,911	\$9,843,911
<b>(6 FTA 5337 Projects)</b>					<b>\$9,137,712</b>	<b>\$9,274,777</b>	<b>\$9,413,899</b>	<b>\$9,555,108</b>	<b>\$9,698,434</b>	<b>\$9,843,911</b>	<b>\$56,923,841</b>

<b>FTA 5339 (MAP-21 Bus/Facil)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	154	TA00420	City of Albuquerque-ABQ Ride	Transit	\$1,300,000						\$1,300,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	154.1	TA00421	City of Albuquerque-ABQ Ride			\$1,300,000					\$1,300,000
<b>(2 FTA 5339 (MAP-21 Bus/Facil) Projects)</b>					<b>\$1,300,000</b>	<b>\$1,300,000</b>					<b>\$2,600,000</b>

**FY 2020- 2025 Transportation Improvement Program Funding Summary: Federal Transit Funds**

<b>FTA 5339 (Sm Urb Bus/Facil)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Valencia County Transit Facility	145	A302290	Rio Metro Transit Dist	Rio Metro	\$5,984,955						\$5,984,955
Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	136.6	TA00316	Rio Metro Transit Dist	Rio Metro	\$94,119						\$94,119
Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	136.7	TA00317	Rio Metro Transit Dist			\$96,001					\$96,001
Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	136.8	TA00318	Rio Metro Transit Dist				\$97,921				\$97,921
Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	136.9	TA00319	Rio Metro Transit Dist					\$99,880			\$99,880
Rio Metro - Los Lunas Small Urban Transit Services (FY 2024 Alloc)	139	TA00450	Rio Metro Transit Dist						\$101,877		\$101,877
Rio Metro - Los Lunas Small Urban Transit Services (FY 2025 Alloc)	139.1	TA00451	Rio Metro Transit Dist							\$103,915	\$103,915
<b>(7 FTA 5339 (Sm Urb Bus/Facil) Projects)</b>					<b>\$6,079,074</b>	<b>\$96,001</b>	<b>\$97,921</b>	<b>\$99,880</b>	<b>\$101,877</b>	<b>\$103,915</b>	<b>\$6,578,668</b>
<b>Grand Total of All Federal Transit Funds</b>					<b>\$37,714,204</b>	<b>\$32,277,801</b>	<b>\$33,332,450</b>	<b>\$31,687,308</b>	<b>\$36,198,485</b>	<b>\$28,866,098</b>	<b>\$200,076,346</b>