

FY 2018- 2023 Transportation Improvement Program Funding Summary: State Match for Federal Funds

CMAQ-Flex					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
ITS Incident Management & Signal Oper. Enhancements	50	A300971	MRCOG	ITS Subcomm		\$151,665					\$151,665
(1 CMAQ-Flex Project)						\$151,665					\$151,665

FLAP-Federal Lands Access					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Old Highway 60- Bridge Replacement	196	A301800	NMDOT D-3		\$971,880						\$971,880
(1 FLAP-Federal Lands Access Project)					\$971,880						\$971,880

HPP					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
US 550 Reconstruction & Widening	386.3	A301232	NMDOT CRDC	Central Reg. Des. Ctr.	\$44,000						\$44,000
US 550 Construction & Widening Phase 1	386.4	A301233	NMDOT CRDC		\$135,286						\$135,286
(2 HPP Projects)					\$179,286						\$179,286

HPP RPF1					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
US 550 Construction & Widening Phase 2	386.5	A301234	NMDOT CRDC		\$975,332						\$975,332
(1 HPP RPF1 Project)					\$975,332						\$975,332

HPP RPF9					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
US 550 Construction & Widening Phase 2	386.5	A301234	NMDOT CRDC		\$1,196,925						\$1,196,925
(1 HPP RPF9 Project)					\$1,196,925						\$1,196,925

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HPP RPS9					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
US 550 Construction & Widening Phase 2	386.5	A301234	NMDOT CRDC		\$2,950,733						\$2,950,733
(1 HPP RPS9 Project)					\$2,950,733						\$2,950,733

IM-Discretionary					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
I-25 / Montgomery Blvd. Interchange Reconstruction	250.3	A301900	NMDOT CRDC		\$136,856						\$136,856
(1 IM-Discretionary Project)					\$136,856						\$136,856

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NHPP					Federal TIP				Informational TIP		Total
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	
I-40 Louisiana Westbound Ramps	197.1	A300079	NMDOT D-3		\$588,880						\$588,880
I-25 Rio Bravo Interchange Reconstruction	448.6	A300280	NMDOT CRDC	Central Reg. Des. Ctr.	\$2,528,060						\$2,528,060
I-25 NB Widening	448.7	A300377	NMDOT D-3							\$436,800	\$436,800
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.			\$2,289,872				\$2,289,872
NM 6 Bridge Replacement (Rio Grande Bridge #7453)	6.8	A300423	NMDOT D-3	District 3		\$2,716,244					\$2,716,244
ITS - District 3 Deployment of ITS	104.8	A300768	NMDOT D-3	District 3	\$145,600						\$145,600
ITS - District 3 Deployment of ITS	104.9	A300769	NMDOT D-3	District 3		\$109,200				\$145,600	\$254,800
AMPA Wide Motorist Assistance Courtesy Patrols	568.9	A300799	NMDOT D-3	District 3	\$291,200				\$57,400	\$36,400	\$385,000
I-25 Widening PHASE II	485	A301011	NMDOT D-3	District 3			\$1,547,491				\$1,547,491
Southern Blvd Reconstruction Phase I	9.1	A301041	City of Rio Rancho	DPW	\$305,760						\$305,760
US 550 Reconstruction & Widening	386.3	A301232	NMDOT CRDC	Central Reg. Des. Ctr.	\$6,612						\$6,612
US 550 Construction & Widening Phase 1	386.4	A301233	NMDOT CRDC		\$364,000						\$364,000
US 550 Construction & Widening Phase 2	386.5	A301234	NMDOT CRDC		\$102,588						\$102,588
District 3 Bridge Repairs - Mateo Overpass Bridge Replacement	114	A301343	NMDOT D-3							\$349,541	\$349,541
District 3 Bridge Replacement- FR 4058	116	A301345	NMDOT D-3			\$829,920					\$829,920

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I-25 / Montgomery Blvd. Interchange Reconstruction	250.3	A301900	NMDOT CRDC						\$3,837,364		\$3,837,364
District 3 Pavement Preservation: I-25 SB Lanes	651.4	A302101	NMDOT D-3							\$436,800	\$436,800
District 3 Pavement Preservation - I-40 and I-25 (Big I)	651.5	A302102	NMDOT D-3							\$1,595,964	\$1,595,964
District 3 Pavement Preservation - I-25 North of Algodones Bridge	651.7	A302103	NMDOT D-3							\$457,800	\$457,800
I-40 Canyon Pavement Rehabilitation	359.2	A302120	NMDOT D-3						\$2,184,000		\$2,184,000
AMPA Wide Corridor Study Interstate and other NHS routes	160.1	A302141	NMDOT D-3		\$145,600						\$145,600
I-25 FDR Phase 2	265.1	A302161	NMDOT D-3							\$145,600	\$145,600
I-25 FDR Phase 3	265.2	A302162	NMDOT D-3							\$145,600	\$145,600
AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2019)	214	A302200	NMDOT D-3			\$36,400					\$36,400
(24 NHPP Projects)					\$4,478,300	\$3,691,764	\$3,837,364	\$3,837,364	\$2,241,400	\$3,750,105	\$21,836,297

NHPP (Non-Chargeable)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
District 3 Bridge Deck Overlays	115	A301344	NMDOT D-3		\$181,075						\$181,075
District 3 Bridge Preservation	117	A301346	NMDOT D-3	District 3			\$200,000				\$200,000
District 3 Bridge Preservation (Bridge Deck Overlays)	117.1	A301347	NMDOT D-3					\$260,513			\$260,513
NM 6/BNSF Railroad Bridge Preservation	138.5	A301555	NMDOT D-3	District 3		\$418,749					\$418,749
(4 NHPP (Non-Chargeable) Projects)					\$181,075	\$418,749	\$200,000	\$260,513			\$1,060,338

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Rail Xing Haz Elim (Sect 130)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Railroad Crossing Improv - Avenida Bernalillo and NMRX RR (Crossing 013758J)	172	A301780	NMDOT Transit Rail	Transit Rail Division				\$40,000			\$40,000
Railroad Crossing Improv - Lucero Rd and NMRX RR (Crossing 013760D)	172.1	A301781	NMDOT Transit Rail	Transit Rail Division			\$16,000				\$16,000
Railroad Crossing Improv - Ortega Rd and NMRX RR (Crossing 013773E)	172.2	A301782	NMDOT Transit Rail	Transit Rail Division					\$16,500		\$16,500
Railroad Crossing Improv - 8th Street Albuquerque and NMRX/BNSF RR (Crossing 019679L)	172.3	A301783	NMDOT Transit Rail	Transit Rail Division				\$15,000			\$15,000
(4 Rail Xing Haz Elim (Sect 130) Projects)							\$16,000	\$55,000	\$16,500		\$87,500

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Safety (HSIP)					Federal TIP				Informational TIP		Total
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	
Phase II Quiet Zone - NM 314 Widening @ NM 147	422.6	A300083	Pueblo of Isleta	Pueblo Govt	\$95,000						\$95,000
NM 314 & Courthouse Rd Intersection Improvements	314	A300191	NMDOT D-3	District 3	\$60,000	\$35,500	\$189,000				\$284,500
Zuni Rd Improvements	636	A300655	City of Albuquerque-DMD	Dept. Munic. Devel	\$300,000						\$300,000
NM 314, NM 45 & NM 317 Intersection Improvements & Realignment	82	A301088	Pueblo of Isleta	Pueblo Govt					\$532,111		\$532,111
Delgado Avenue Roadway & Pedestrian Improvements	681	A301700	City of Belen	City Govt			\$10,000	\$72,222			\$82,222
Rio Grande Blvd Intersection Improvements	63.1	A301710	City of Albuquerque-DMD	Dept. Munic. Devel	\$176,000						\$176,000
Sunset Rd SW Roadway and Safety Improvements	700	A301740	County of Bernalillo		\$50,000						\$50,000
Rail Corridor Pedestrian Safety Improvements Phase II	262.1	A302111	Town of Bernalillo			\$42,500		\$167,484			\$209,984
(8 Safety (HSIP) Projects)					\$681,000	\$78,000	\$199,000	\$239,706	\$532,111		\$1,729,817

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STP-Flex					Federal TIP				Informational TIP		Total
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	
I-40 Embudo Channel Improvements	615.7	A300257	NMDOT D-3	District 3					\$18,200	\$18,200	\$36,400
I-25 Rio Bravo Interchange Reconstruction	448.6	A300280	NMDOT CRDC	Central Reg. Des. Ctr.	\$10,106						\$10,106
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.			\$603,927				\$603,927
NM 6 Pavement Preservation in Los Lunas	260.1	A300424	NMDOT D-3							\$182,438	\$182,438
NM 6 Pavement Preservation West of I-25	260.2	A300425	NMDOT D-3							\$145,600	\$145,600
Orthophotography	3.4	A300604	NMDOT D-3	District 3	\$7,280						\$7,280
Orthophotography	3.5	A300605	NMDOT D-3	District 3			\$7,280				\$7,280
Orthophotography	3.6	A300606	NMDOT D-3						\$7,280		\$7,280
AMPA Wide Motorist Assistance Courtesy Patrols	568.9	A300799	NMDOT D-3	District 3				\$29,120			\$29,120
District 3 On-Call Planning & Design Support	650.8	A300808	NMDOT D-3	District 3		\$72,800					\$72,800
District 3 On-Call Planning & Design Support	650.9	A300809	NMDOT D-3	District 3			\$72,800		\$43,680		\$116,480
NM 556 (Tramway Blvd) @ Montgomery Signal Upgrade	41.1	A300922	NMDOT D-3						\$43,680		\$43,680
NM 500 (Rio Bravo) and 98th Street Signal Upgrade	42.2	A300944	NMDOT D-3							\$43,680	\$43,680
Paseo del Norte PCCP Intersection Reconstruction	28.1	A301021	NMDOT D-3	District 3				\$119,324			\$119,324
District 3 Bridge Replacements- NM 165	165.1	A301161	NMDOT D-3							\$218,400	\$218,400
US 550 Construction & Widening Phase 1	386.4	A301233	NMDOT CRDC		\$1,456						\$1,456

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District 3 Bridge Replacement- FR 4058	116	A301345	NMDOT D-3			\$101,920					\$101,920	
NM 14 Slope Erosion Mitigation	99.1	A301441	NMDOT D-3						\$82,837		\$82,837	
NM14/NM 536/Frost Rd intersection Improvements	99.2	A301442	NMDOT D-3	District 3						\$24,159	\$24,159	
NM 14 Roadway Preservation & Rehab Phase 1	99.3	A301443	NMDOT D-3			\$109,200					\$109,200	
NM 14 Roadway Preservation & Rehab Phase 2	99.4	A301444	NMDOT D-3			\$91,664					\$91,664	
NM 14 Roadway Preservation & Rehab Phase 3	99.5	A301445	NMDOT D-3				\$621,502				\$621,502	
NM 6/BNSF Railroad Bridge Preservation	138.5	A301555	NMDOT D-3	District 3			\$38,400				\$38,400	
I-25 / Montgomery Blvd. Interchange Reconstruction	250.3	A301900	NMDOT CRDC					\$410,346			\$410,346	
AMPA Wide Access Management and Corridor Study Non-Interstate Routes	160	A302140	NMDOT D-3			\$58,387					\$58,387	
ITS-District 3 Deployment of ITS (FFY 2020)	217	A302190	NMDOT D-3	District 3				\$145,600			\$145,600	
(26 STP-Flex Projects)						\$278,093	\$834,622	\$829,607	\$558,791	\$195,677	\$632,477	\$3,329,268

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STP-Flex (Non-Chargeable)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
NM 528 Rio Rancho Blvd Improvements (Upper Section)	493.4	A300381	NMDOT CRDC	Central Reg. Des. Ctr.		\$18,200					\$18,200
NM 6 Bridge Replacement (Rio Grande Bridge #7453)	6.8	A300423	NMDOT D-3	District 3	\$103,376						\$103,376
I-25 Widening PHASE II	485	A301011	NMDOT D-3	District 3	\$103,376						\$103,376
US 550 Reconstruction & Widening	386.3	A301232	NMDOT CRDC	Central Reg. Des. Ctr.	\$43,680						\$43,680
NM 14 Slope Erosion Mitigation	99.1	A301441	NMDOT D-3			\$36,400					\$36,400
I-25 / Montgomery Blvd. Interchange Reconstruction	250.3	A301900	NMDOT CRDC		\$369,903						\$369,903
NMDOT CRDC On-Call Planning & Design Support	270	A302170	NMDOT CRDC			\$72,800					\$72,800
(7 STP-Flex (Non-Chargeable) Projects)					\$620,335	\$127,400					\$747,735

STP-Rural					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
NM 14 Slope Erosion Mitigation	99.1	A301441	NMDOT D-3						\$285,825		\$285,825
NM14/NM 536/Frost Rd intersection Improvements	99.2	A301442	NMDOT D-3	District 3						\$285,825	\$285,825
NM 14 Roadway Preservation & Rehab Phase 1	99.3	A301443	NMDOT D-3		\$32,888						\$32,888
NM 14 Roadway Preservation & Rehab Phase 2	99.4	A301444	NMDOT D-3		\$317,836	\$228,149					\$545,984
NM 14 Roadway Preservation & Rehab Phase 3	99.5	A301445	NMDOT D-3			\$57,676					\$57,676
NM 337 Bridge Replacement in Chillili	671	A301620	NMDOT CRDC	Central Reg. Des. Ctr.			\$279,785	\$175,897			\$455,682
(6 STP-Rural Projects)					\$350,724	\$285,825	\$279,785	\$175,897	\$285,825	\$285,825	\$1,663,881

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STP-Sm Urb					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
NM 6 Bridge Replacement (Rio Grande Bridge #7453)	6.8	A300423	NMDOT D-3	District 3		\$72,825					\$72,825
NM 6 Pavement Preservation in Los Lunas	260.1	A300424	NMDOT D-3						\$650,437		\$650,437
NM 6 Pavement Preservation West of I-25	260.2	A300425	NMDOT D-3							\$650,437	\$650,437
(3 STP-Sm Urb Projects)						\$72,825			\$650,437	\$650,437	\$1,373,698
Grand Total of All State Match for Federal Funds					\$13,000,540	\$5,660,850	\$5,361,756	\$5,127,271	\$3,921,950	\$5,318,844	\$38,391,211