

FY 2020- 2025 Transportation Improvement Program Funding Summary: State Non-Matching Funds

HB2 Section 9					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Los Lunas Corridor River Crossing ROW Acquisition	537.3	A300961	Village of Los Lunas	Village Govt	\$5,000,000		\$50,000,000				\$55,000,000
NM 347 Paseo del Volcan ROW Acquisition	70.1	A301570	NMDOT ROW Bureau	District 3	\$3,000,000						\$3,000,000
NMRX Positive Train Control	256.1	TA00411	Rio Metro NMRRX		\$2,000,000						\$2,000,000
(3 HB2 Section 9 Projects)					\$10,000,000		\$50,000,000				\$60,000,000

Local Gov. Trans Proj Fund					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Southern Blvd Rehabilitation Improvements	9.5	A301045	City of Rio Rancho		\$760,000						\$760,000
Unser Blvd Rights-of-way Acquisition for Phase 2B	380.5	A301322	City of Rio Rancho		\$1,662,500						\$1,662,500
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$510,150						\$510,150
(3 Local Gov. Trans Proj Fund Projects)					\$2,932,650						\$2,932,650

Road Fund					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Rio Puerco to Atrisco Vista Pavement pres	921.4	M300808	NMDOT D-3			\$2,019,000					\$2,019,000
Gibson to Lomas pavement preservation	921.3	M300809	NMDOT D-3			\$3,009,000					\$3,009,000
South of Jefferson to Tramway pavement preservation	921.2	M300810	NMDOT D-3			\$5,890,000					\$5,890,000
I25 Bernalillo area OGFC improvements	921.1	M300811	NMDOT D-3			\$897,000					\$897,000
North Bernalillo to Budaghers improvement	921	M300812	NMDOT D-3			\$2,000,000					\$2,000,000
(5 Road Fund Projects)						\$13,815,000					\$13,815,000

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State Capital Outlay					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Paseo del Norte Widening	585.4	A300261	City of Albuquerque-DMD			\$2,500,000					\$2,500,000
McMahon Widening	368.5	A300271	City of Albuquerque-DMD			\$450,000					\$450,000
Unser Blvd Gap Widening Phase 2	465.3	A300304	City of Albuquerque-DMD		\$247,097						\$247,097
Balloon Fiesta Parkway – I-25 Access Study, IACR, and Construction	251.2	A301102	City of Albuquerque-DMD			\$2,000,000					\$2,000,000
I-25 / Montgomery Blvd. Interchange Reconstructions	250.6	A301901	NMDOT CRDC					\$22,487,632			\$22,487,632
(5 State Capital Outlay Projects)					\$247,097	\$4,950,000		\$22,487,632			\$27,684,729

State Funds					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Interstate 25 / Gibson Blvd. Interchange Reconstruction (design and ROW)	91.1	A301890	NMDOT CRDC				\$8,000,000				\$8,000,000
I-25 / Montgomery Blvd. Interchange Reconstructions	250.6	A301901	NMDOT CRDC				\$28,278,943				\$28,278,943
4th St Revitalization Phase 2	258.1	A302151	Village of Los Ranchos de Albuquerque		\$482,687						\$482,687
I-40 and I-25 Interchange Mill and Inlay	652.5	M300750	NMDOT D-3		\$7,388,333						\$7,388,333
Rio Metro RTD Discounted Fare Pilot Project	727	TA00480	Rio Metro Transit Dist		\$181,008						\$181,008
(5 State Funds Projects)					\$8,052,028		\$36,278,943				\$44,330,971

Grand Total of All State Funds Not for Federal Match or GRIP					\$21,231,775	\$18,765,000	\$86,278,943	\$22,487,632			\$148,763,350
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