

FY 2018- 2023 Transportation Improvement Program Funding Summary: State Non-Matching Funds

Road Fund					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
US 550 Reconstruction & Widening	386.3	A301232	NMDOT CRDC	Central Reg. Des. Ctr.	\$250,000						\$250,000
(1 Road Fund Project)					\$250,000						\$250,000

Severance Tax					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Fourth Street Improvements Phase 1	258	A302150	Village of Los Ranchos de Albuquerque		\$767,640						\$767,640
(1 Severance Tax Project)					\$767,640						\$767,640

State Capital Outlay					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Los Lunas Corridor River Crossing ROW Acquisition	537.3	A300961	Village of Los Lunas	Village Govt	\$250,000						\$250,000
NM 347 Paseo del Volcan ROW Acquisition	70.1	A301570	NMDOT ROW Bureau	District 3	\$948,000						\$948,000
NM 347 Paseo del Volcan ROW Acquisition - Northern Sect.	418.9	A301572	NMDOT ROW Bureau		\$580,000						\$580,000
(3 State Capital Outlay Projects)					\$1,778,000						\$1,778,000

State Gen. Approp. Fund					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
I-25 Northbound FDR Phase 1	265	A302160	NMDOT D-3			\$7,333,333					\$7,333,333
(1 State Gen. Approp. Fund Project)						\$7,333,333					\$7,333,333

Grand Total of All State Funds Not for Federal Match or GRIP					\$2,795,640	\$7,333,333					\$10,128,973
---	--	--	--	--	--------------------	--------------------	--	--	--	--	---------------------