

**FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds**

<b>CMAQ-Flex</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
AMPA Wide Bicycle Facil. Prog. & Activities	100.5	A300705	City of Albuquerque-DMD				\$25,562				\$25,562
AMPA Wide Bicycle Facil. Prog. & Activities	100.6	A300706	City of Albuquerque-DMD					\$25,562			\$25,562
AMPA Wide Joint TDM-Travel Demand Management	123.8	A300748	City of Albuquerque-ABQ Ride	Transit	\$184,389						\$184,389
AMPA Wide Joint TDM-Travel Demand Management	123.9	A300749	City of Albuquerque-ABQ Ride	Transit		\$120,992					\$120,992
AMPA Wide Joint TDM-Travel Demand	202	A301820	Rio Metro Transit Dist				\$185,749				\$185,749
AMPA Wide Joint TDM-Travel Demand	202.1	A301821	Rio Metro Transit Dist					\$191,373			\$191,373
AMPA Wide Bicycle Facil. Prog. & Activities	141	A302030	City of Albuquerque-DMD		\$29,822						\$29,822
AMPA Wide Bicycle Facil. Prog. & Activities	141.1	A302031	City of Albuquerque-DMD			\$29,822					\$29,822
ABQ Ride - Coors Corridor Park & Ride	120.4	TA00085	City of Albuquerque-ABQ Ride	Transit	\$102,453						\$102,453
Central Ave BRT - Phase IB	345.4	TA00351	City of Albuquerque-ABQ Ride		\$532,690	\$544,314	\$620,866	\$615,243			\$2,313,113
<b>(10 CMAQ-Flex Projects)</b>					<b>\$849,354</b>	<b>\$695,129</b>	<b>\$832,177</b>	<b>\$832,177</b>			<b>\$3,208,837</b>

<b>CRISI PTC Grant</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
NMRX Positive Train Control	256.1	TA00411	Rio Metro NMRRX		\$9,649,398	\$624,211					\$10,273,609
<b>(1 CRISI PTC Grant Project)</b>					<b>\$9,649,398</b>	<b>\$624,211</b>					<b>\$10,273,609</b>

**FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds**

<b>FTA 5307 (Sm Urb Oper)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Rio Metro - Los Lunas Small Urban Transit Services	136.4	TA00314	Rio Metro Transit Dist	Rio Metro	\$764,111						\$764,111
Rio Metro - Los Lunas Small Urban Transit Services	136.5	TA00315	Rio Metro Transit Dist	Rio Metro		\$779,393					\$779,393
Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	136.6	TA00316	Rio Metro Transit Dist	Rio Metro			\$794,981				\$794,981
Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	136.7	TA00317	Rio Metro Transit Dist					\$810,881			\$810,881
Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	136.8	TA00318	Rio Metro Transit Dist						\$827,098		\$827,098
Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	136.9	TA00319	Rio Metro Transit Dist							\$843,640	\$843,640
<b>(6 FTA 5307 (Sm Urb Oper) Projects)</b>					<b>\$764,111</b>	<b>\$779,393</b>	<b>\$794,981</b>	<b>\$810,881</b>	<b>\$827,098</b>	<b>\$843,640</b>	<b>\$4,820,104</b>

**FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds**

<b>FTA 5307 (Urban)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		<b>Total</b>
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	
ABQ Ride - Vehicles & Equip. Purchase	121.8	TA00058	City of Albuquerque-ABQ Ride	Transit	\$1,584,072						\$1,584,072
ABQ Ride - Vehicles & Equip. Purchase (FFY 2019)	121.9	TA00059	City of Albuquerque-ABQ Ride	Transit		\$926,313					\$926,313
ABQ Ride - Bus Stop Facilities Improvements	431.5	TA00064	City of Albuquerque-ABQ Ride				\$125,000				\$125,000
ABQ Ride - Bus Stop Facilities Improvements	431.6	TA00065	City of Albuquerque-ABQ Ride						\$125,000		\$125,000
Yale Transit Facility Renovation	431.7	TA00066	City of Albuquerque-ABQ Ride						\$500,000		\$500,000
ABQ Ride - Transit Enhancements (FY 2018 Allocation)	124.8	TA00098	City of Albuquerque-ABQ Ride	Transit	\$26,500						\$26,500
ABQ Ride - Transit Enhancements (FY 2019 Allocation)	124.9	TA00099	City of Albuquerque-ABQ Ride	Transit		\$26,500					\$26,500
ABQ Ride - Transit Planning (FY 2019)	126.3	TA00113	City of Albuquerque-ABQ Ride	Transit		\$900,000					\$900,000
ABQ Ride - Transit Planning	126.4	TA00114	City of Albuquerque-ABQ Ride	Transit				\$962,500			\$962,500
ABQ Ride - Transit Planning	126.5	TA00115	City of Albuquerque-ABQ Ride							\$1,000,000	\$1,000,000
ABQ Ride - Transit Security Equipment Upgrade	429.2	TA00122	City of Albuquerque-ABQ Ride				\$27,000				\$27,000
ABQ Ride - Transit Security Equipment Upgrade	429.3	TA00123	City of Albuquerque-ABQ Ride					\$27,500			\$27,500
Transit Security Equipment Upgrade	429.4	TA00124	City of Albuquerque-ABQ Ride						\$24,250		\$24,250
Transit Security Equipment Upgrade	429.5	TA00125	City of Albuquerque-ABQ Ride							\$24,250	\$24,250

## FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds

ABQ Ride - Transit Technology Upgrade (FY 2018-2019 Allocation)	130.8	TA00138	City of Albuquerque-ABQ Ride	Transit		\$125,000				\$125,000
ABQ Ride - Transit Technology Upgrade	130.9	TA00139	City of Albuquerque-ABQ Ride	Transit				\$200,000	\$200,000	\$400,000
ABQ Ride - Transit Facility Rehabilitation (FY 2018-2019)	432.3	TA00142	City of Albuquerque-ABQ Ride	Transit	\$125,000					\$125,000
ABQ Ride - Transit Facility Rehabilitation	432.4	TA00143	City of Albuquerque-ABQ Ride				\$250,000			\$250,000
ABQ Ride - Transit Facility Rehabilitation	432.5	TA00144	City of Albuquerque-ABQ Ride					\$250,000		\$250,000
Commuter Rail Maint of Equip & Maint of Way.	134.6	TA00266	Rio Metro NMRRX	NM Rail Runner	\$2,942,236					\$2,942,236
Commuter Rail Maint of Equip & Maint of Way	134.7	TA00267	Rio Metro NMRRX	NM Rail Runner		\$2,984,037				\$2,984,037
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner			\$3,026,673			\$3,026,673
Rio Metro Community Transportation	137.4	TA00324	Rio Metro Transit Dist	Rio Metro	\$191,000					\$191,000
Rio Metro Community Transportation	137.5	TA00325	Rio Metro Transit Dist	Rio Metro		\$191,000				\$191,000
Rio Metro Community Transportation	137.6	TA00326	Rio Metro Transit Dist				\$191,000			\$191,000
Rio Metro Community Transportation	137.7	TA00327	Rio Metro Transit Dist				\$191,000			\$191,000
Rio Metro Community Transportation (FFY 2022)	137.8	TA00328	Rio Metro Transit Dist					\$191,000		\$191,000
Rio Metro Community Transportation (2023)	137.9	TA00329	Rio Metro Transit Dist						\$191,000	\$191,000
ABQ Ride - Transit Enhancements	200	TA00380	City of Albuquerque-ABQ Ride				\$27,000			\$27,000
ABQ Ride - Transit Enhancements	200.1	TA00381	City of Albuquerque-ABQ Ride					\$27,500		\$27,500
ABQ Ride - Transit Enhancements	200.2	TA00382	City of Albuquerque-ABQ Ride						\$24,250	\$24,250
Transit Enhancements	200.3	TA00383	City of Albuquerque-ABQ Ride						\$24,250	\$24,250

**FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds**

Commuter Rail Maint of Equip & Way & Transit Oper	135	TA00390	Rio Metro NMRRX						\$3,070,161		\$3,070,161
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2022 Alloc)	135.1	TA00391	Rio Metro NMRRX							\$3,162,268	\$3,162,268
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2023 Alloc)	135.2	TA00392	Rio Metro NMRRX							\$3,159,764	\$3,159,764
ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	154	TA00420	City of Albuquerque-ABQ Ride	Transit			\$1,858,121				\$1,858,121
ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	154.1	TA00421	City of Albuquerque-ABQ Ride					\$1,254,313			\$1,254,313
ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	154.2	TA00422	City of Albuquerque-ABQ Ride						\$1,639,783		\$1,639,783
ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	154.3	TA00423	City of Albuquerque-ABQ Ride							\$963,879	\$963,879
<b>(39 FTA 5307 (Urban) Projects)</b>					<b>\$4,868,808</b>	<b>\$5,152,850</b>	<b>\$5,504,794</b>	<b>\$5,732,974</b>	<b>\$5,916,551</b>	<b>\$5,563,143</b>	<b>\$32,739,120</b>

<b>FTA 5309 (Bus/Facil)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	154.2	TA00422	City of Albuquerque-ABQ Ride						\$266,265		\$266,265
ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	154.3	TA00423	City of Albuquerque-ABQ Ride							\$266,265	\$266,265
<b>(2 FTA 5309 (Bus/Facil) Projects)</b>									<b>\$266,265</b>	<b>\$266,265</b>	<b>\$532,530</b>

<b>FTA 5309 (Small Starts)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Central Ave BRT - Phase IB	345.4	TA00351	City of Albuquerque-ABQ Ride		\$6,498,783						\$6,498,783
<b>(1 FTA 5309 (Small Starts) Project)</b>					<b>\$6,498,783</b>						<b>\$6,498,783</b>

**FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds**

<b>FTA 5310 (Capital Awards)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
ABQ Ride - Vehicles & Equip. Purchase	121.8	TA00058	City of Albuquerque- ABQ Ride	Transit	\$18,248						\$18,248
<b>(1 FTA 5310 (Capital Awards) Project)</b>					<b>\$18,248</b>						<b>\$18,248</b>

<b>FTA 5311 Capital</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Rio Metro Transit 5311 Funding	129.8	TA00208	Rio Metro Transit Dist	Rio Metro	\$37,200						\$37,200
Rio Metro Transit 5311 Funding	151	TA00400	Rio Metro Transit Dist				\$18,043				\$18,043
Rio Metro Transit 5311 Funding	151.1	TA00401	Rio Metro Transit Dist					\$18,314			\$18,314
Rio Metro Rural Transit Services	151.2	TA00402	Rio Metro Transit Dist						\$18,589		\$18,589
Rio Metro Rural Transit Services	151.3	TA00403	Rio Metro Transit Dist							\$18,867	\$18,867
<b>(5 FTA 5311 Capital Projects)</b>					<b>\$37,200</b>		<b>\$18,043</b>	<b>\$18,314</b>	<b>\$18,589</b>	<b>\$18,867</b>	<b>\$111,013</b>

<b>FTA 5311 Operating</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Rio Metro Transit 5311 Funding	129.8	TA00208	Rio Metro Transit Dist	Rio Metro	\$820,000						\$820,000
Rio Metro Transit 5311 Funding	129.9	TA00209	Rio Metro Transit Dist	Rio Metro		\$832,094					\$832,094
Rio Metro Transit 5311 Funding	151	TA00400	Rio Metro Transit Dist				\$844,575				\$844,575
Rio Metro Transit 5311 Funding	151.1	TA00401	Rio Metro Transit Dist					\$857,244			\$857,244
Rio Metro Rural Transit Services	151.2	TA00402	Rio Metro Transit Dist						\$870,103		\$870,103
Rio Metro Rural Transit Services	151.3	TA00403	Rio Metro Transit Dist							\$883,154	\$883,154
<b>(6 FTA 5311 Operating Projects)</b>					<b>\$820,000</b>	<b>\$832,094</b>	<b>\$844,575</b>	<b>\$857,244</b>	<b>\$870,103</b>	<b>\$883,154</b>	<b>\$5,107,170</b>

**FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds**

<b>FTA 5337</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Commuter Rail Maint of Equip & Maint of Way.	134.6	TA00266	Rio Metro NMRRX	NM Rail Runner	\$1,112,382						\$1,112,382
Commuter Rail Maint of Equip & Maint of Way	134.7	TA00267	Rio Metro NMRRX	NM Rail Runner		\$1,450,668					\$1,450,668
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner			\$2,284,428				\$2,284,428
Commuter Rail Maint of Equip & Way & Transit Oper	135	TA00390	Rio Metro NMRRX					\$2,318,694			\$2,318,694
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2022 Alloc)	135.1	TA00391	Rio Metro NMRRX						\$2,353,475		\$2,353,475
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2023 Alloc)	135.2	TA00392	Rio Metro NMRRX							\$2,388,777	\$2,388,777
NMRX Positive Train Control	256.1	TA00411	Rio Metro NMRRX		\$1,421,765	\$800,000					\$2,221,765
<b>(7 FTA 5337 Projects)</b>					<b>\$2,534,147</b>	<b>\$2,250,668</b>	<b>\$2,284,428</b>	<b>\$2,318,694</b>	<b>\$2,353,475</b>	<b>\$2,388,777</b>	<b>\$14,130,189</b>

<b>FTA 5339 (MAP-21 Bus/Facil)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
ABQ Ride - Vehicles & Equip. Purchase	121.8	TA00058	City of Albuquerque-ABQ Ride	Transit	\$250,000						\$250,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2019)	121.9	TA00059	City of Albuquerque-ABQ Ride	Transit		\$250,000					\$250,000
ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	154	TA00420	City of Albuquerque-ABQ Ride	Transit			\$266,265				\$266,265
ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	154.1	TA00421	City of Albuquerque-ABQ Ride					\$266,265			\$266,265
<b>(4 FTA 5339 (MAP-21 Bus/Facil) Projects)</b>					<b>\$250,000</b>	<b>\$250,000</b>	<b>\$266,265</b>	<b>\$266,265</b>			<b>\$1,032,530</b>

**FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds**

<b>FTA 5339 (Sm Urb Bus/Facil)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Rio Metro - Los Lunas Small Urban Transit Services	136.4	TA00314	Rio Metro Transit Dist	Rio Metro	\$22,616						\$22,616
Rio Metro - Los Lunas Small Urban Transit Services	136.5	TA00315	Rio Metro Transit Dist	Rio Metro		\$23,068					\$23,068
Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	136.6	TA00316	Rio Metro Transit Dist	Rio Metro			\$23,530				\$23,530
Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	136.7	TA00317	Rio Metro Transit Dist					\$24,000			\$24,000
Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	136.8	TA00318	Rio Metro Transit Dist						\$24,480		\$24,480
Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	136.9	TA00319	Rio Metro Transit Dist							\$24,970	\$24,970
<b>(6 FTA 5339 (Sm Urb Bus/Facil) Projects)</b>					<b>\$22,616</b>	<b>\$23,068</b>	<b>\$23,530</b>	<b>\$24,000</b>	<b>\$24,480</b>	<b>\$24,970</b>	<b>\$142,665</b>

<b>NHPP</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
I-25 / Montgomery Blvd. Interchange Reconstruction	250.3	A301900	NMDOT CRDC						\$1,595,964		\$1,595,964
<b>(1 NHPP Project)</b>									<b>\$1,595,964</b>		<b>\$1,595,964</b>

<b>Safety (HSIP)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
NM 314 & Courthouse Rd Intersection Improvements	314	A300191	NMDOT D-3	District 3				\$171,000			\$171,000
NM 333 & Patricio Garcia Shoulder Crossing Improvements	167	A300414	Village of Tijeras	Village Govt	\$7,800						\$7,800
<b>(2 Safety (HSIP) Projects)</b>					<b>\$7,800</b>			<b>\$171,000</b>			<b>\$178,800</b>



**FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds**

<b>STL-E</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Sunport Blvd Extension	437	A300160	County of Bernalillo	PWD			\$405,492	\$99,305			\$504,797
Sunport Blvd-Interchange Improvements	437.3	A300162	County of Bernalillo			\$32,565					\$32,565
Alameda Drain Trail Phase 2	24.2	A301031	County of Bernalillo	Parks & Rec.		\$12,554	\$18,096	\$18,096			\$48,746
<b>(3 STL-E Projects)</b>						<b>\$45,120</b>	<b>\$423,588</b>	<b>\$117,401</b>			<b>\$586,108</b>

<b>STP-Flex</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
I-25 MLK NB Off Ramp Improvements	250.5	A300375	NMDOT D-3					\$289,016			\$289,016
NM 47 FDR	945.1	A301061	NMDOT D-3							\$72,800	\$72,800
I-25 / Montgomery Blvd. Interchange Reconstruction	250.3	A301900	NMDOT CRDC						\$652,130		\$652,130
<b>(3 STP-Flex Projects)</b>								<b>\$289,016</b>	<b>\$652,130</b>	<b>\$72,800</b>	<b>\$1,013,945</b>

<b>STP-Flex (Non-Chargeable)</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
District 3 Bridge Repairs - Mateo Overpass Bridge Replacement	114	A301343	NMDOT D-3			\$87,259					\$87,259
<b>(1 STP-Flex (Non-Chargeable) Project)</b>						<b>\$87,259</b>					<b>\$87,259</b>

<b>STP-Rural</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
I-25 & NM 6 Interchange Beautification Enhancements Phase III	6.9	A301122	Village of Los Lunas				\$6,039	\$109,928			\$115,967
<b>(1 STP-Rural Project)</b>							<b>\$6,039</b>	<b>\$109,928</b>			<b>\$115,967</b>

**FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds**

<b>STP-Sm Urb</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
NM 314 Bike & Pedestrian Improvements-Northside of Village	825.2	A300891	Village of Los Lunas	Village Govt	\$38,683	\$263,007					\$301,690
Los Lunas Corridor River Crossing ROW Acquisition	537.3	A300961	Village of Los Lunas	Village Govt	\$202,363		\$227,479	\$38,800			\$468,642
I-25 & NM 6 Interchange Enhancements Phase II	6.6	A301121	Village of Los Lunas	Village Govt	\$106,228						\$106,228
I-25 & NM 6 Interchange Beautification Enhancements Phase III	6.9	A301122	Village of Los Lunas				\$6,039	\$109,928			\$115,967
Southeast Los Lentos Road Improvements	935	A301350	Village of Los Lunas	Village Govt			\$14,560	\$69,352			\$83,912
Carson Dr-Aspen Dr-NMRX Station Rd Bike & Pedestrian Improv.	936	A301360	Village of Los Lunas	Village Govt		\$101,920					\$101,920
Molina Road - Roadway and Pedestrian Improvements	937	A301370	Town of Peralta	Town Govt	\$36,155						\$36,155
NM 263 & El Cerro Mission Blvd Intersection Improvements	939	A301380	County of Valencia	County Govt	\$14,560						\$14,560
Meadowlake Road Improvements	941	A301400	County of Valencia	County Govt			\$402,358	\$161,842			\$564,200
Camelot Blvd Extension	932	A301480	Village of Los Lunas	Village Govt	\$25,871	\$212,685					\$238,556
West Aragon Rd. Improvements	212	A301880	City of Belen		\$75,712			\$268,195			\$343,907
<b>(11 STP-Sm Urb Projects)</b>					<b>\$499,571</b>	<b>\$577,612</b>	<b>\$650,437</b>	<b>\$648,117</b>			<b>\$2,375,737</b>

**FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds**

STP-U					Federal TIP				Informational TIP		Total
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	
University Blvd Multimodal Improvements Phase II	854.1	A300111	City of Albuquerque-DMD	Dept. Munic. Devel	\$340,824						\$340,824
GAP Closure for On-Street Bicycle Facilities	802.1	A300142	City of Albuquerque-DMD					\$166,152			\$166,152
North Diversion Channel Undercrossing	870.1	A300143	City of Albuquerque-DMD	Dept. Munic. Devel		\$170,412		\$101,505			\$271,917
Sunport Blvd Extension	437	A300160	County of Bernalillo	PWD	\$364,000	\$198,219	\$354,038	\$133,655	\$291,200		\$1,341,112
Woodward Road Improvements Project	865.1	A300161	County of Bernalillo			\$431,411	\$264,942				\$696,352
Sunport Blvd-Interchange Improvements	437.3	A300162	County of Bernalillo			\$222,235					\$222,235
CMP Transportation Assessment Program	107.8	A300188	MRMPO	Mid-Reg. Metro Plan. Org.	\$5,269						\$5,269
CMP Transportation Assessment Program	107.9	A300189	MRMPO	Mid-Reg. Metro Plan. Org.		\$52,971					\$52,971
Northern Blvd Expansion Phase B	347.1	A300431	City of Rio Rancho					\$384,384			\$384,384
Bridge Blvd and Tower Rd Reconstruction Phase 2	872.4	A300504	County of Bernalillo				\$431,411	\$316,471	\$346,162		\$1,094,045
ITS-Albuquerque Traffic Management System	103	A300750	City of Albuquerque-DMD	Dept. Munic. Devel			\$170,412	\$170,412			\$340,824
Albuquerque Complete Streets: West	587.4	A300842	City of Albuquerque-DMD		\$340,824						\$340,824
Albuquerque Complete Streets: East	587.5	A300844	City of Albuquerque-DMD	Dept. Munic. Devel		\$170,412					\$170,412
Albuquerque Complete Streets: East (Operational Improvements)	682	A300846	City of Albuquerque-DMD			\$170,412					\$170,412
Albuquerque Complete Streets: East (Intersection Improvements)	682.1	A300847	City of Albuquerque-DMD					\$170,412			\$170,412
Albuquerque Complete Streets: West	587.9	A300848	City of Albuquerque-DMD				\$340,824				\$340,824

## FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds

Albuquerque Complete Streets: West	683	A300849	City of Albuquerque-DMD					\$170,412			\$170,412
NM 500 Rio Bravo Blvd & 2nd St Intersection Improvements	42.1	A300942	County of Bernalillo	PWD			\$340,824				\$340,824
NM 500 Rio Bravo Adaptive Signal Control Technology Project	209	A300943	County of Bernalillo				\$174,720				\$174,720
ITS Regional Transportation Management Center (TMC)	49.1	A300970	City of Albuquerque-DMD	Operations/ITS		\$15,899					\$15,899
ITS Incident Management & Signal Oper. Enhancements	50	A300971	MRCOG	ITS Subcomm		\$45,543					\$45,543
Alameda Drain/2nd Street Bike/Ped Trail Ph 3	24.3	A301032	City of Albuquerque-P&R	Parks & Rec.				\$64,646			\$64,646
Southern Blvd Reconstruction Phase I	9.1	A301041	City of Rio Rancho	DPW	\$177,910						\$177,910
Westside Blvd Widening	508.1	A301050	City of Albuquerque-DMD	Dept. Munic. Devel			\$321,261	\$810,757	\$511,236		\$1,643,254
Lincoln Ave Construction (Interim 2 Lane)	376	A301141	City of Rio Rancho	DPW		\$662,634					\$662,634
Bernalillo Main St Streetscape Phase III	382.2	A301312	Town of Bernalillo	Town Govt	\$188,869						\$188,869
Unser Blvd Widening (Phase 2B)	380.3	A301321	City of Rio Rancho			\$51,124					\$51,124
Alameda Blvd Operational Improvements	920.1	A301471	City of Albuquerque-DMD	Dept. Munic. Devel		\$139,738					\$139,738
2nd St SW (Valle de Oro) Trail Phase 2	96.3	A301522	County of Bernalillo			\$55,529					\$55,529
Concrete Replacement:Downtown Transit Routes	204	A301830	City of Albuquerque-DMD				\$204,494	\$170,412			\$374,906
CMP Transportation Analysis Program	201	A301840	MRMPO				\$32,753				\$32,753
CMP Transportation Analysis Program	201.1	A301841	MRMPO					\$32,760			\$32,760
CMP Transportation Analysis Program	201.2	A301842	MRMPO	Mid-Reg. Metro Plan. Org.					\$25,480		\$25,480
CMP Transportation Analysis Program	201.3	A301843	MRMPO	Mid-Reg. Metro Plan. Org.						\$29,120	\$29,120

### FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Match for Federal Funds

Unser Blvd Dam & Realignment	211	A301850	SSCAFCA						\$185,360			\$185,360
ABQ Ride - Coors Corridor Park & Ride	120.4	TA00085	City of Albuquerque-ABQ Ride	Transit	\$366,180							\$366,180
Coors Corridor Park & Ride Phase 2	120.5	TA00086	City of Albuquerque-ABQ Ride						\$85,206			\$85,206
Central Ave BRT - Phase IB	345.4	TA00351	City of Albuquerque-ABQ Ride			\$511,236			\$64,528			\$575,763
Commuter Rail: Railroad Sidings Improvements-Alameda Siding	645.2	TA00370	Rio Metro NMRRX			\$44,091						\$44,091
<b>(39 STP-U Projects)</b>					<b>\$1,783,875</b>	<b>\$2,941,866</b>	<b>\$2,635,679</b>	<b>\$2,941,866</b>	<b>\$1,259,284</b>	<b>\$29,120</b>		<b>\$11,591,690</b>

STP-U (Non-Chargeable)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
West Meadowlark Lane Improvements	938	A301460	Village of Corrales	Village Govt	\$46,592						\$46,592
<b>(1 STP-U (Non-Chargeable) Project)</b>					<b>\$46,592</b>						<b>\$46,592</b>

TAP-Lg Urb					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
North Diversion Channel Undercrossing	870.1	A300143	City of Albuquerque-DMD	Dept. Munic. Devel		\$64,646					\$64,646
AMPA wide Bike/Ped Safety Education Program	101.7	A300717	City of Albuquerque-P&R		\$18,745	\$18,745	\$18,745	\$18,745			\$74,981
Alameda Drain Trail Phase 2	24.2	A301031	County of Bernalillo	Parks & Rec.	\$43,680	\$62,371	\$62,475	\$158,451			\$326,978
Alameda Drain/2nd Street Bike/Ped Trail Ph 3	24.3	A301032	City of Albuquerque-P&R	Parks & Rec.	\$16,162						\$16,162
AMPA Wide Bike Share Program	190.1	A301861	Rio Metro Transit Dist		\$87,092		\$95,976				\$183,068
Nicklaus Dr Pedestrian Improvements	242	A302130	City of Rio Rancho		\$18,965	\$31,433					\$50,398
<b>(6 TAP-Lg Urb Projects)</b>					<b>\$184,644</b>	<b>\$177,196</b>	<b>\$177,196</b>	<b>\$177,196</b>			<b>\$716,233</b>

<b>Grand Total of All Local Funds for Federal Match</b>					<b>\$28,835,147</b>	<b>\$14,436,465</b>	<b>\$14,461,732</b>	<b>\$15,315,073</b>	<b>\$13,783,938</b>	<b>\$10,090,736</b>	<b>\$96,923,093</b>
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