

FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Non-Matching Funds

Local Bond Funds					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Unser Blvd Corridor Improvements Future Stages	465.1	A300302	City of Albuquerque-DMD	Dept. Munic. Devel	\$2,000,000						\$2,000,000
Zuni Road ADA Improvements	636.1	A300659	City of Albuquerque-DMD				\$800,000				\$800,000
Irving Blvd Widening	439	A300870	City of Albuquerque-DMD	Dept. Munic. Devel	\$2,500,000						\$2,500,000
Alameda Drain/2nd Street Bike/Ped Trail Ph 3	24.3	A301032	City of Albuquerque-P&R	Parks & Rec.	\$242,750	\$227,250					\$470,000
West Central Ave Improvements	66	A301060	City of Albuquerque-ABQ Ride	Dept. Munic. Devel	\$500,000						\$500,000
Alameda Blvd Improvements (Phase 3)	920.2	A301472	City of Albuquerque-DMD		\$4,450,000						\$4,450,000
(6 Local Bond Funds Projects)					\$9,692,750	\$227,250	\$800,000				\$10,720,000

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Local Non-Match					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
University Blvd Multimodal Improvements Phase II	854.1	A300111	City of Albuquerque-DMD	Dept. Munic. Devel	\$878,464						\$878,464
North Diversion Channel Undercrossing	870.1	A300143	City of Albuquerque-DMD	Dept. Munic. Devel		\$500,000					\$500,000
Sunport Blvd Extension	437	A300160	County of Bernalillo	PWD		\$388,606	\$4,076,426				\$4,465,032
NM 6 Bridge Replacement (Rio Grande Bridge #7453)	6.8	A300423	NMDOT D-3	District 3		\$1,900,000					\$1,900,000
Zuni Rd Improvements	636	A300655	City of Albuquerque-DMD	Dept. Munic. Devel	\$643,000						\$643,000
Los Lunas Corridor River Crossing ROW Acquisition	537.3	A300961	Village of Los Lunas	Village Govt		\$3,500,000	\$1,000,000				\$4,500,000
Southern Blvd Reconstruction Phase I	9.1	A301041	City of Rio Rancho	DPW	\$4,799,036						\$4,799,036
Osuna Blvd Widening Phase II	438.2	A301070	City of Albuquerque-DMD	Dept. Munic. Devel	\$2,500,000						\$2,500,000
US 550 Construction & Widening Phase 2	386.5	A301234	NMDOT CRDC		\$1,023,977						\$1,023,977
Alameda Blvd Improvements (phase 1)	920	A301470	City of Albuquerque-DMD	Dept. Munic. Devel	\$2,000,000						\$2,000,000
2nd St SW (Valle de Oro) Trail Phase 2	96.3	A301522	County of Bernalillo			\$775,407					\$775,407
NM 347 Paseo del Volcan ROW Acquisition - Northern Sect.	418.9	A301572	NMDOT ROW Bureau		\$250,000						\$250,000
Sunset Rd SW Roadway and Safety Improvements	700	A301740	County of Bernalillo		\$2,650,000						\$2,650,000
Volcano Heights Transit Blvd. Construction	721	A301920	City of Albuquerque-DMD					\$500,000			\$500,000
Albuquerque City-Wide Pavement Preservation (Collectors and Arterials)	142	A302040	City of Albuquerque-DMD		\$5,000,000	\$5,000,000					\$10,000,000
Fourth Street Improvements Phase 1	258	A302150	Village of Los Ranchos de Albuquerque		\$1,984,748	\$4,079,226					\$6,063,974
Atrisco Vista Blvd. Extension Study	257	A302180	County of Bernalillo		\$534,043						\$534,043

FY 2018- 2023 Transportation Improvement Program Funding Summary: Local Non-Matching Funds

(17 Local Non-Match Projects)					\$22,263,268	\$16,143,239	\$5,076,426	\$500,000			\$43,982,933
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Soft Match					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
Southern Blvd Reconstruction Phase I	9.1	A301041	City of Rio Rancho	DPW	\$1,138,131						\$1,138,131
(1 Soft Match Project)					\$1,138,131						\$1,138,131

Tribal Funds					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2018	2019	2020	2021	2022	2023	Total
NM 314, NM 45 & NM 317 Intersection Improvements & Realignment	82	A301088	Pueblo of Isleta	Pueblo Govt					\$2,152,100		\$2,152,100
(1 Tribal Funds Project)									\$2,152,100		\$2,152,100

Grand Total of All Local Funds Not for Federal Match					\$33,094,149	\$16,370,489	\$5,876,426	\$500,000	\$2,152,100		\$57,993,164
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