

## FY 2020- 2025 Transportation Improvement Program Funding Summary: Local Non-Matching Funds

<b>Local Bond Funds</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
El Pueblo and Channel Road New intersection and Signal	334.1	A300541	City of Albuquerque-DMD			\$500,000					\$500,000
Zuni Road ADA Improvements	636.1	A300659	City of Albuquerque-DMD		\$800,000						\$800,000
University and Lomas Intersection Reconstruction	394.2	A301212	City of Albuquerque-DMD				\$2,000,000				\$2,000,000
Wyoming and Menaul Intersection and Signal Improvements	661.1	A301591	City of Albuquerque-DMD			\$2,000,000					\$2,000,000
<b>(4 Local Bond Funds Projects)</b>					<b>\$800,000</b>	<b>\$2,500,000</b>	<b>\$2,000,000</b>				<b>\$5,300,000</b>

<b>Local Gov. Trans Proj Fund Match</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Southern Blvd Rehabilitation Improvements	9.5	A301045	City of Rio Rancho		\$40,000						\$40,000
Unser Blvd Rights-of-way Acquisition for Phase 2B	380.5	A301322	City of Rio Rancho		\$87,500						\$87,500
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$26,850						\$26,850
<b>(3 Local Gov. Trans Proj Fund Match Projects)</b>					<b>\$154,350</b>						<b>\$154,350</b>

<b>Local Match for State \$</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
4th St Revitalization Phase 2	258.1	A302151	Village of Los Ranchos de Albuquerque		\$25,404						\$25,404
<b>(1 Local Match for State \$ Project)</b>					<b>\$25,404</b>						<b>\$25,404</b>

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<b>Local Non-Match</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Los Lunas Corridor River Crossing ROW Acquisition	537.3	A300961	Village of Los Lunas	Village Govt	\$1,000,000						\$1,000,000
Alameda Drain Trail Phase 2	24.2	A301031	County of Bernalillo	Parks & Rec.	\$319,482						\$319,482
Volcano Heights Transit Blvd. Construction	721	A301920	City of Albuquerque-DMD			\$500,000					\$500,000
<b>(3 Local Non-Match Projects)</b>					<b>\$1,319,482</b>	<b>\$500,000</b>					<b>\$1,819,482</b>

  

<b>Private</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
NM 109, Jarales Rd. Railroad Overpass	218	A302220	NMDOT D-3	Private		\$14,500,000					\$14,500,000
<b>(1 Private Project)</b>						<b>\$14,500,000</b>					<b>\$14,500,000</b>

  

<b>Tribal Funds</b>					<b>Federal TIP</b>				<b>Informational TIP</b>		
<b>Project</b>	<b>TIP ID</b>	<b>CN</b>	<b>Lead</b>	<b>Dept.</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
NM 314, NM 45 & NM 317 Intersection Improvements & Realignment	82	A301088	Pueblo of Isleta	Pueblo Govt			\$2,152,100				\$2,152,100
NM 47 Safety Improvements	147.1	A301242	Pueblo of Isleta		\$1,950,000						\$1,950,000
<b>(2 Tribal Funds Projects)</b>					<b>\$1,950,000</b>		<b>\$2,152,100</b>				<b>\$4,102,100</b>

  

<b>Grand Total of All Local Funds Not for Federal Match</b>					<b>\$4,249,236</b>	<b>\$17,500,000</b>	<b>\$4,152,100</b>				<b>\$25,901,336</b>
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