



**FFY 2025/Quarter 4**

**R-25-08 MTB  
& Attachment A**



# Transportation Improvement Program (TIP)

**FFY 2025**

	Read Down	Read Down	Read Down	Read Down
Amendment Event	1st Quarter November 2024	2nd Quarter February 2025	3rd Quarter May 2025	4th Quarter August 2025
Deadline for Submission of TIP Amendment Proposals	Monday, November 11, 2024	Monday, February 10, 2025	Monday, May 12, 2025	Monday, August 11, 2025
MRMPO Process and Posts Amendments For Public Review**	Monday, December 2, 2024	Monday, March 3, 2025	Monday, June 2, 2025	Monday, September 1, 2025
TPTG - Review & Recommendation	Tuesday, December 3, 2024	Tuesday, March 4, 2025	Tuesday, June 3, 2025	Tuesday, September 2, 2025
TCC - Review & Recommendation	Friday, December 6, 2024	Friday, March 7, 2025	Friday, June 6, 2025	Friday, September 5, 2025
Enter TIP into ESTIP	After TCC	After TCC	After TCC	After TCC
MRMPO MTB Approval	Friday, December 20, 2024	Friday, March 21, 2025	Friday, June 13, 2025	Friday, September 19, 2025
Final ESTIP Changes (if any)	After MTB	After MTB	After MTB	After MTB
Secretary of Transportation* Concurrence	December 2023	March 2025	June 2025	September 2025
FHWA & FTA Concurrence	JANUARY 2025	APRIL 2025	JULY 2025	OCTOBER 2025

**TIP** - Transportation Improvement Program  
**ESTIP** - Electronic Statewide Transportation Improvement Program  
**FFY** - Federal Fiscal Year. Runs from October 1st. through September 30th.  
**FHWA** - Federal Highway Administration

**MRMPO** - Mid-Region Metropolitan Planning Organization  
**TPTG** - Transportation Program Technical Group  
**TCC** - Transportation Coordinating Committee  
**MTB** - Metropolitan Transportation Board

\*The Governor's designee is the New Mexico Secretary of Transportation.

\*\*Begins MRMPO 15-day minimum public comment period.

For further clarification and information, please refer to the Transportation Improvement Program Policies and Procedures available at the MRCOG website [www.mrcog-nm.gov](http://www.mrcog-nm.gov), click on the Transportation Improvement Program (TIP), then TIP Procedures & Forms. For further assistance please contact Claudia Patricia Merlo at (505) 724-3651, email [cpmerlo@mrcog-nm.gov](mailto:cpmerlo@mrcog-nm.gov) or contact Steven Montiel at (505) 247-1750, email [smontiel@mrcog-nm.gov](mailto:smontiel@mrcog-nm.gov) or [TIPcomments@mrcog-nm.gov](mailto:TIPcomments@mrcog-nm.gov).



**Metropolitan Transportation Board  
Action Item  
Friday, September 19, 2025**

**R-25-08 MTB**

***Amending the  
FFY 2024-2029 Transportation Improvement Program (TIP)***

**Background**

Various entities have requested amendments to the current Transportation Improvement Program (TIP) for the Albuquerque Metropolitan Planning Area (AMPA). The lead agencies have requested these amendments as part of the quarterly amendment cycle.

**Metropolitan Planning Organization (MPO) Staff Recommendation**

All proposals meet the qualifications for a TIP Amendment and are consistent with the *Transitions 2045 Metropolitan Transportation Plan (2045 MTP)*.

**Public Comment**

MRMPO staff posted the amendment on the MRMPO website for a 15-day public review period. Any comments received will be presented at the meeting.

**Transportation Program Technical Group (TPTG) Recommendation**

TPTG members reviewed this amendment at the TPTG meeting on Tuesday, September 2, 2025, and recommended its approval.

**Transportation Coordinating Committee (TCC) Recommendation**

TCC members will review this amendment at the TCC meeting on Friday, September 5, 2025.

**Attachment(s)**

1. R-25-08 MTB Resolution
2. Attachment A

1  
2 RESOLUTION

3 of the

4 METROPOLITAN TRANSPORTATION BOARD

5 of the

6 MID-REGION METROPOLITAN PLANNING ORGANIZATION

7 Division of the

8 MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

9 (R-25-08 MTB)

10 **AMENDING THE FFY 2024-2029 TIP**  
11 **TO ACCOMMODATE VARIOUS CHANGES**  
12

13 **WHEREAS**, the FFY 2024-2029 Transportation Improvement Program (TIP) is  
14 the TIP for the Albuquerque Metropolitan Planning Area (AMPA) and has been  
15 reviewed for conformity in conjunction with the *Transitions 2045, Metropolitan*  
16 *Transportation Plan* and became effective October 1, 2023; and

17 **WHEREAS**, the TIP must contain all federally-funded transportation projects in  
18 the metropolitan transportation planning area prior to the distribution of funds to those  
19 projects; and

20 **WHEREAS**, the TIP must contain all regionally significant projects in the  
21 metropolitan transportation planning area regardless of the source of funding; and

22 **WHEREAS**, the TIP may be revised in accordance with 23 CFR part 450.328.

23 **NOW THEREFORE BE IT RESOLVED** by the Metropolitan Transportation Board  
24 of the Mid-Region Metropolitan Planning Organization, a division of the Mid-Region  
25 Council of Governments of New Mexico, that the FFY 2024-2029 TIP for the  
26 Albuquerque Metropolitan Planning Area is revised to reflect the changes as set out in

ATTACHMENT A.

**AND BE IT FURTHER RESOLVED**, the Metropolitan Transportation Board, in accordance with 23 CFR 450.336, certifies that the transportation planning process is being conducted in accordance with all applicable requirements of:

- a) fiscal constraint required in 23 CFR 450;
- b) 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1) and 23 U.S.C. 450.220;
- c) Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d) and 40 CFR part 93;
- d) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21 and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- e) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
- f) Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA-funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- g) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- h) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulation;
- i) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting

- discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- j) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- k) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities;
- l) The provision of 49 U.S.C. Part 20 regarding restrictions on influencing certain activities;
- m) 23 CFR 490, Final Rule on the Highway Safety Improvement Program;
- n) 23 CFR 490 Subpart C, National Performance Management Measures for Assessing Pavement Condition;
- o) 23 CFR 490 Subpart D, National Performance Management Measures for Assessing Bridge Condition;
- p) 23 CFR 490, Final Rule on System Performance, Freight, and Congestion Mitigation Air Quality (CMAQ);
- q) 49 CFR 625, Transit Asset Management; and
- r) 23 CFR 450.326(d), Linking the TIP to the MTP and Performance Targets.

**PASSED, APPROVED, AND ADOPTED** this 19<sup>th</sup> day of September 2025, by the Metropolitan Transportation Board of the Mid-Region Metropolitan Planning Organization, a division of the Mid-Region Council of Governments of New Mexico.

ATTEST:

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Jack Torres, Chairperson  
Metropolitan Transportation Board

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Dewey V. Cave  
Executive Director, Mid-Region Council of Governments  
Executive Director, Mid-Region Metropolitan Planning Organization



## Proposed Amendment for the Albuquerque Metropolitan Planning Area (AMPA) Transportation Improvement Program (TIP)

This proposal will amend the current FFY 2024-2029 TIP (effective since October 1, 2023)  
(The FFY for the TIP refers to the Federal Fiscal Year, which runs from October 1st through September 30th.)

### **This proposal is open for public comment.**

*Deadline to receive public comments  
September 18, 2025 before 5:00 PM*

There is an opportunity for further public comment at the Metropolitan  
Transportation Board (MTB) meeting scheduled on:

**September 19th, 2025, at 10:00 AM  
At the Mid-Region Council of Governments Board Room**

After approval of the TIP Amendment by the MTB, the amendment is combined into the Statewide Transportation Improvement Program (STIP) Amendment proposal and sent to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) for concurrence. Once federal concurrence is received, the amendments will be incorporated into the official TIP (approx. 2-3 months after MTB approval).

### **Submit public comment:**

#### **In writing:**

Mid-Region Metropolitan Planning Organization  
Mid-Region Council of Governments  
809 Copper Avenue NW  
Albuquerque, New Mexico 87102

**Fax:** (505) 247-1753

#### **Email:**

[TIPComments@mrcog-nm.gov](mailto:TIPComments@mrcog-nm.gov) or [mbailon@mrcog-nm.gov](mailto:mbailon@mrcog-nm.gov) or

*If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service, please notify MRCOG at (505) 247-1750 or email [kbenavidez@mrcog-nm.gov](mailto:kbenavidez@mrcog-nm.gov) seven days prior to the meeting.*

2025 TIP AMENDMENT - QT4

AGENCY / PROJECT	Federal Funding	Local Funding	State Funding	COST BEFORE AMENDMENT	AMENDMENT	COST AFTER AMENDMENT
<b>Albuquerque Public Schools</b>						
<b>A312280</b>						
<i>APS Vision Zero for Youth Initiative- Walking School Bus</i>						
<i>R-25-08 - New project award from TAP Flex funds in 2026 and 2027</i>						
LOCAL GENERAL FUNDS (LGF) < BR> TRANSP ALT FLEXIBLE (TAPF)	\$ 303,278	\$ 51,682	\$ -	\$ -	\$ 354,960	\$ 354,960
<b>City of Albuquerque-ABQ Ride</b>						
<b>TA00425</b>						
<i>ABQ Ride - Vehicles &amp; Equip. Purchase (FFY 2025)</i>						
<i>R-25-08 - Moving all FTA 5307 and 5339 funds from this project to TA00146.</i>						
Carbon Reduction Large IJIA (CRPL) < BR> LOCAL GENERAL FUNDS (LGF)	\$ 247,179	\$ 42,123	\$ -	\$ 11,259,890	\$ (10,970,588)	\$ 289,302
<b>City of Albuquerque-DMD</b>						
<b>A302335</b>						
<i>West Central Complete Streets Saraccino to 98th Street</i>						
<i>R-25-08 - Adding additional local funds in 2026 and STP Urban funds in 2028.</i>	\$ 8,500,000	\$ 4,448,502	\$ -	\$ 8,192,884	\$ 4,755,618	\$ 12,948,502
<b>A300760</b>						
<i>AMPA Wide ITS Equipment Upgrades and Design Program -INFORMATIONAL</i>						
<i>R-25-08 - Reducing funds from this project and putting them towards A302335. Small correction to project description.</i>						
LOCAL GENERAL FUNDS (LGF) < BR> STP URBAN > 200K (STPL)	\$ 1,500,000	\$ 255,618	\$ -	\$ 3,511,236	\$ (1,755,618)	\$ 1,755,618
<b>County of Bernalillo</b>						
<b>A312260</b>						
<i>Isleta Drain Trail Phase 1</i>						
<i>R-25-08 - New Project from awarded TAP Flex Funds in 2026 and 2027.</i>						
LOCAL GENERAL FUNDS (LGF) < BR> TRANSP ALT FLEXIBLE (TAPF)	\$ 3,417,600	\$ 582,400	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
<b>A302152</b>						
<i>4th Street Road Diet</i>						
<i>R-25-08 - Adding additional CRP Flex funds to construction in 2025. Additional technical correction to adjust project distance to match the originally proposed project distance.</i>						
CMAQ - FLEX (CQX) < BR> Carbon Reduction Flex IJIA (CRPF) < BR> LOCAL BOND FUNDS (LOCB) < BR> LOCAL CONTRIBUTIONS (LOCC) < BR> LOCAL GENERAL FUNDS (LGF)	\$ 5,109,974	\$ 3,540,059	\$ -	\$ 6,605,775	\$ 2,044,258	\$ 8,650,033



2025 TIP AMENDMENT - QT4

AGENCY / PROJECT	Federal Funding	Local Funding	State Funding	COST BEFORE AMENDMENT	AMENDMENT	COST AFTER AMENDMENT
<b>NM Dot</b>						
<b>A302520</b>						
<i>NM 45/Barcelona Rd-INFORMATIONAL</i>						
<i>R-25-08 - Removing STP Flex PE funds in 2026</i>						
ROAD FUND (RF) < BR> STP FLEX (STPF)	\$ 854,400	\$ -	\$ 145,600	\$ 1,250,000	\$ (250,000)	\$ 1,000,000
<b>A300403</b>						
<i>NM 313 Timber Bridge replacement</i>						
<i>R-25-08 - Updated scope of project</i>						
NAT HWY PERF PROG (NHPP) < BR> ROAD FUND (RF) < BR> STP RURAL < 5K (STPR)	\$ 8,791,739	\$ -	\$ 1,498,219	\$ 10,289,958	\$ -	\$ 10,289,958
<b>A312290</b>						
<i>NM 333 / NM 217 Roundabout</i>						
<i>R-25-08 - Adding new project</i>						
HWY SAFETY IMPROV PROG (HSIP) < BR> ROAD FUND (RF)	\$ 3,555,000	\$ -	\$ 395,000	\$ -	\$ 3,950,000	\$ 3,950,000
<b>A301001</b>						
<i>NM 500 Rio Bravo Bridge Replacement</i>						
<i>R-25-08 - Removing HIBP Funds from CE in 2026</i>						
NAT HWY PERF PROG (NHPP) < BR> ROAD FUND (RF) < BR> STP URBAN > 200K (STPL) < BR> STP URBAN > 200K_NC (STPL_NC) < BR> State Severance Tax Bonds FY24 (STB-24)	\$ 17,970,322	\$ -	\$ 110,062,358	\$ 130,032,680	\$ (2,000,000)	\$ 128,032,680
<b>Rio Metro NMRRX</b>						
<b>TA00394</b>						
<i>Commuter Rail Maintenance of Equipment &amp; Way</i>						
<i>R-25-08 - Modifications to title, description, and funding levels to match FFY2025 apportionment. Deleting operating funds from this project and sending it to new project CN TA00507</i>						
FTA 5307 - CAPITAL (5307) < BR> FTA 5337 - STATE OF GOOD REPAIR (5337) < BR> LOCAL GENERAL FUNDS (LGF)	\$ 27,199,238	\$ 6,799,810	\$ -	\$ 35,277,240	\$ (1,278,192)	\$ 33,999,048
<b>TA00398</b>						
<i>Commuter Rail Maintenance of Equipment &amp; Way-INFORMATIONAL</i>						
<i>R-25-08 - Modifications to title and description. Deleting operating funds from this project and sending it to new project CN TA00511</i>						
FTA 5307 - CAPITAL (5307) < BR> FTA 5337 - STATE OF GOOD REPAIR (5337) < BR> LOCAL GENERAL FUNDS (LGF)	\$ 27,655,472	\$ 6,913,869	\$ -	\$ 37,819,281	\$ (3,249,940)	\$ 34,569,341

2025 TIP AMENDMENT - QT4

AGENCY / PROJECT	Federal Funding	Local Funding	State Funding	COST BEFORE AMENDMENT	AMENDMENT	COST AFTER AMENDMENT
<b>TA00397</b>						
<b>Commuter Rail Maintenance of Equipment &amp; Way -INFORMATIONAL</b>						
<b>R-25-08 - Modifications to title and description. Removing operating funds from this project and sending it to new project CN TA00510</b>						
FTA 5307 - CAPITAL (5307) < BR> FTA 5337 - STATE OF GOOD REPAIR (5337) < BR> LOCAL GENERAL FUNDS (LGF)	\$ 27,184,433	\$ 6,796,109	\$ -	\$ 37,166,758	\$ (3,186,216)	\$ 33,980,542
<b>TA00396</b>						
<b>Commuter Rail Maintenance of Equipment &amp; Way</b>						
<b>R-25-08 - Modifications to title and description. Removing operating funds from this project and sending it to new project CN TA00509</b>						
FTA 5307 - CAPITAL (5307) < BR> FTA 5337 - STATE OF GOOD REPAIR (5337) < BR> LOCAL GENERAL FUNDS (LGF)	\$ 26,721,576	\$ 6,680,395	\$ -	\$ 36,525,713	\$ (3,123,742)	\$ 33,401,971
<b>TA00395</b>						
<b>Commuter Rail Maintenance of Equipment &amp; Way</b>						
<b>R-25-08 - Modifications to title and description. Removing operating funds from this project and sending it to new project CN TA00508.</b>						
FTA 5307 - CAPITAL (5307) < BR> FTA 5337 - STATE OF GOOD REPAIR (5337) < BR> LOCAL GENERAL FUNDS (LGF)	\$ 26,266,759	\$ 6,566,691	\$ -	\$ 35,895,942	\$ (3,062,492)	\$ 32,833,450
<b>TA00438</b>						
<b>NMRX Operating Assistance-INFORMATIONAL</b>						
<b>R-25-08 - New awarded project with CMAQ Flex funds in 2028.</b>						
CMAQ - FLEX (CQX) < BR> LOCAL GENERAL FUNDS (LGF)	\$ 11,000,000	\$ 1,874,532	\$ -	\$ -	\$ 12,874,532	\$ 12,874,532
<b>Rio Metro Transit Dist</b>						
<b>TA00507</b>						
<b>Rio Metro - Albuquerque Large Urban Transit Services</b>						
<b>R-25-08 - New Project adding FTA formula operating funds in 2025</b>						
FTA 5307 - OPERATING (5370) < BR> LOCAL GENERAL FUNDS (LGF)	\$ 518,838	\$ 518,838	\$ -	\$ -	\$ 1,037,676	\$ 1,037,676
<b>TA00508</b>						
<b>Rio Metro - Albuquerque Large Urban Transit Services</b>						
<b>R-25-08 - New Project adding FTA formula operating funds in 2026</b>						
FTA 5307 - OPERATING (5370) < BR> LOCAL GENERAL FUNDS (LGF)	\$ 529,215	\$ 529,215	\$ -	\$ -	\$ 1,058,430	\$ 1,058,430

2025 TIP AMENDMENT - QT4

AGENCY / PROJECT		Federal Funding	Local Funding	State Funding	COST BEFORE AMENDMENT	AMENDMENT	COST AFTER AMENDMENT
<b>TA00509</b>							
<i>Rio Metro - Albuquerque Large Urban Transit Services</i>							
<i>R-25-08 - New Project adding FTA formula operating funds in 2027</i>							
FTA 5307 - OPERATING (5370) < BR> LOCAL GENERAL FUNDS (LGF)		\$ 539,799	\$ 539,799	\$ -	\$ -	\$ 1,079,598	\$ 1,079,598
<b>TA00510</b>							
<i>Rio Metro - Albuquerque Large Urban Transit Services-INFORMATIONAL</i>							
<i>R-25-08 - New Project adding FTA formula operating funds in 2028</i>							
FTA 5307 - OPERATING (5370) < BR> LOCAL GENERAL FUNDS (LGF)		\$ 550,595	\$ 550,595	\$ -	\$ -	\$ 1,101,190	\$ 1,101,190
<b>TA00511</b>							
<i>Rio Metro - Albuquerque Large Urban Transit Services-INFORMATIONAL</i>							
<i>R-25-08 - New Project adding FTA formula operating funds in 2029</i>							
FTA 5307 - OPERATING (5370) < BR> LOCAL GENERAL FUNDS (LGF)		\$ 561,607	\$ 561,607	\$ -	\$ -	\$ 1,123,214	\$ 1,123,214
<b>TA00461</b>							
<i>Rio Metro Community Transportation (FFY 2025)</i>							
<i>R-25-08 - Project deleted by Rio Metro request.</i>							
FTA 5307 - OPERATING (5370) < BR> LOCAL GENERAL FUNDS (LGF)		\$ -	\$ -	\$ -	\$ 382,000	\$ (382,000)	\$ -
<b>US Fish and Wildlife Service</b>							
<b>A301525</b>							
<i>Valle de Oro NWR Perimeter Trail Facilities</i>							
<i>R-25-08 - Moving project to FFY 2027 and removing federal funds.</i>							
LOCAL CONTRIBUTIONS (LOCC)		\$ -	\$ 52,379	\$ -	\$ 359,743	\$ (307,364)	\$ 52,379
<b>Grand Total</b>		<b>\$ 198,977,024</b>	<b>\$ 47,304,223</b>	<b>\$ 112,101,177</b>	<b>\$ 354,569,100</b>	<b>\$ 3,813,324</b>	<b>\$ 358,382,424</b>

A312280		(Ver 1) 24-08	STATUS New Project					FEDERAL	
Title:		APS Vision Zero for Youth Initiative- Walking School Bus							
Description:		T/LPA: Expand the APS Vision Zero for Youth Initiative project to include a Walking School Bus component.							
Project Type:		Safety (21)							District: District 3
County:		Bernalillo		Limits:					
	FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
	2026	TRANSP ALT FLEXIBLE (TAPF)	\$0	\$0	\$151,639	\$0	\$0	\$0	\$151,639
	2026	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$25,841	\$0	\$0	\$0	\$25,841
	2027	TRANSP ALT FLEXIBLE (TAPF)	\$0	\$0	\$151,639	\$0	\$0	\$0	\$151,639
	2027	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$25,841	\$0	\$0	\$0	\$25,841
	2024-2027 TOTAL		\$0	\$0	\$354,960	\$0	\$0	\$0	\$354,960
	ALL YEARS TOTAL		\$0	\$0	\$354,960	\$0	\$0	\$0	\$354,960
Region: MRM (248.2)						Lead Agency: Albuquerque Public Schools			

TA00425		(Ver 4) 24-08		STATUS In Progress - Programmed					FEDERAL	
Title:		ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)								
Description:		T/LPA: Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.								
Project Type:		Transit (23)						District: District 3		
County:		Bernalillo		Limits:						
	FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
	2025	Carbon Reduction Large IIJA (CRPL)	\$0	\$0	\$247,179	\$0	\$0	\$0	\$247,179	
	2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$42,123	\$0	\$0	\$0	\$42,123	
2024-2027 TOTAL			\$0	\$0	\$289,302	\$0	\$0	\$0	\$289,302	
ALL YEARS TOTAL			\$0	\$0	\$289,302	\$0	\$0	\$0	\$289,302	
Region: MRM (154.5)						Lead Agency: City of Albuquerque-ABQ Ride				

Previously Approved Version									
TA00425 (Ver 3) 24-12.1									
Title:		ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)							
Description:		T/LPA: Acquire buses, vans, support vehicles and associated equipment including fare boxes, debt service and manufacturing inspections.							
Project Type:		Transit (23)						District:	District 3
County:		Bernalillo		Limits:					
	FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
	2025	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$8,025,000	\$0	\$0	\$0	\$8,025,000
	2025	FTA 5339 - BUS/FACILITY GRANT (539B)	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
	2025	Carbon Reduction Large IIJA (CRPL)	\$0	\$0	\$247,179	\$0	\$0	\$0	\$247,179
	2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$1,416,176	\$0	\$0	\$0	\$1,416,176
	2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$229,412	\$0	\$0	\$0	\$229,412
	2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$42,123	\$0	\$0	\$0	\$42,123
	2024-2027 TOTAL		\$0	\$0	\$11,259,890	\$0	\$0	\$0	\$11,259,890
	ALL YEARS TOTAL		\$0	\$0	\$11,259,890	\$0	\$0	\$0	\$11,259,890
Region: MRM (154.5)						Lead Agency: City of Albuquerque-ABQ Ride			

A300760	(Ver 2) 24-08	STATUS In Progress - Programmed						FEDERAL	
Title:	AMPA Wide ITS Equipment Upgrades and Design Program -INFORMATIONAL								
Description:	T/LPA: Purchase and Install upgraded ITS equipment to ITS designated corridors throughout the city; design ITS improvements or upgrades in support of RTMC operations.								
Project Type:	Intelligent Transportation Systems (24)						District:	District 3	
County:	Bernalillo	Limits:							
	FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
	2028	STP URBAN > 200K (STPL)	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
	2028	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$255,618	\$0	\$0	\$255,618
	ALL YEARS TOTAL		\$0	\$0	\$0	\$1,755,618	\$0	\$0	\$1,755,618
Region: MRM (103.9)					Lead Agency: City of Albuquerque-DMD				

Previously Approved Version

A300760 (Ver 1) 24-00

Title:AMPA Wide ITS Equipment Upgrades and Design Program -INFORMATIONAL

Description:T/PLA: Purchase and Install upgraded ITS equipment to ITS designated corridors throughout the city; design ITS improvements or upgrades in support of RTMC operations.

Project Type: Intelligent Transportation Systems (24)District: District 3

County: BernalilloLimits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2028	STP URBAN > 200K (STPL)	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
2028	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$511,236	\$0	\$0	\$511,236
ALL YEARS TOTAL		\$0	\$0	\$0	\$3,511,236	\$0	\$0	\$3,511,236

Region: MRM (103.9)

Lead Agency: City of Albuquerque-DMD



A302335		(Ver 2) 24-08		STATUS In Progress - Programmed					FEDERAL	
Title:		West Central Complete Streets Saraccino to 98th Street								
Description:		T/LPA: Implementation of CABQ Complete Streets Ordinance, including roadway recon., ADA compliant sidewalks/Trails ped & cyclists amenities, storm drainage improv, surface erosion control, lighting & transit/bus stop improvements & other ancillary improvements								
Project Type:		Bicycle and Pedestrian (28)							District: District 3	
County:		Bernalillo	Limits:		West Central from Saraccino to 98th Street					
FED FY	REVENUE SOURCE		PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
2026	STP URBAN > 200K (STPL)		\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	
2026	LOCAL CONTRIBUTIONS (LOCC)		\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
2026	LOCAL GENERAL FUNDS (LGF)		\$0	\$0	\$0	\$426,030	\$0	\$0	\$426,030	
2027	STP URBAN > 200K (STPL)		\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	
2027	LOCAL GENERAL FUNDS (LGF)		\$0	\$0	\$0	\$766,854	\$0	\$0	\$766,854	
2028	STP URBAN > 200K (STPL)		\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
2028	LOCAL GENERAL FUNDS (LGF)		\$0	\$0	\$0	\$255,618	\$0	\$0	\$255,618	
2024-2027 TOTAL			\$0	\$0	\$0	\$11,192,884	\$0	\$0	\$11,192,884	
ALL YEARS TOTAL			\$0	\$0	\$0	\$12,948,502	\$0	\$0	\$12,948,502	
Region: MRM (892.1)					Lead Agency: City of Albuquerque-DMD					

Previously Approved Version

A302335 (Ver 1) 24-00

Title:West Central Complete Streets Saraccino to 98th Street

Description:T/LPA: Implementation of CABQ Complete Streets Ordinance, including roadway recon., ADA compliant sidewalks/Trails ped & cyclists amenities, storm drainage improv, surface erosion control, lighting & transit/bus stop improvements & other ancillary improvements

Project Type:Bicycle and Pedestrian (28)District: District 3

County: BernalilloLimits: West Central from Saraccino to 98th Street

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2026	STP URBAN > 200K (STPL)	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
2026	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$426,030	\$0	\$0	\$426,030
2027	STP URBAN > 200K (STPL)	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
2027	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$766,854	\$0	\$0	\$766,854
2024-2027 TOTAL		\$0	\$0	\$0	\$8,192,884	\$0	\$0	\$8,192,884
ALL YEARS TOTAL		\$0	\$0	\$0	\$8,192,884	\$0	\$0	\$8,192,884

Region: MRM (892.1)

Lead Agency: City of Albuquerque-DMD

A302152

(Ver 7) 24-08

STATUS In Progress - Programmed

FEDERAL

Title:

4th Street Road Diet

Description:

T/LPA: Road diet from four to two travel lanes with new center turn lane, bike lanes, curb, gutter, storm drains, ADA compliant bus stops, shelters, and sidewalks, and pedestrian hybrid signal.

Project Type:

Road - Other Improvement (4)

District: District 3

County:

Bernalillo

Limits:

4th St from Paseo Del Norte to Alameda Blvd (.84 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2025	CMAQ - FLEX (CQX)	\$0	\$0	\$0	\$4,917,734	\$0	\$0	\$4,917,734
2025	Carbon Reduction Flex IIJA (CRPF)	\$0	\$0	\$0	\$192,240	\$0	\$0	\$192,240
2025	LOCAL CONTRIBUTIONS (LOCC)	\$0	\$0	\$0	\$1,819,258	\$0	\$0	\$1,819,258
2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$838,041	\$0	\$0	\$838,041
2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$32,760	\$0	\$0	\$32,760
<2024	Prior	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
2024-2027 TOTAL		\$0	\$0	\$0	\$7,800,033	\$0	\$0	\$7,800,033
ALL YEARS TOTAL		\$850,000	\$0	\$0	\$7,800,033	\$0	\$0	\$8,650,033

Region: MRM (N/A)

Lead Agency: County of Bernalillo

Previously Approved Version

A302152 (Ver 6) 24-17.1

Title:4th Street Road Diet

Description:T/LPA: Road diet from four to two travel lanes with new center turn lane, bike lanes, curb, gutter, storm drains, ADA compliant bus stops, shelters, and sidewalks, and pedestrian hybrid signal.

Project Type:Road - Other Improvement (4)District: District 3

County: BernalilloLimits: 4th St from Paseo Del Norte to Alameda Blvd (1.04 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2025	CMAQ - FLEX (CQX)	\$0	\$0	\$0	\$4,917,734	\$0	\$0	\$4,917,734
2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$838,041	\$0	\$0	\$838,041
<2024	Prior	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
2024-2027 TOTAL		\$0	\$0	\$0	\$5,755,775	\$0	\$0	\$5,755,775
ALL YEARS TOTAL		\$850,000	\$0	\$0	\$5,755,775	\$0	\$0	\$6,605,775

Region: MRM (N/A)

Lead Agency: County of Bernalillo

A312260		(Ver 1) 24-08	STATUS New Project					FEDERAL	
Title:		Isleta Drain Trail Phase 1							
Description:		T/LPA: Design and construct a multi-use trail and amenities.							
Project Type:		Bicycle and Pedestrian (28)						District: District 3	
County:		Bernalillo	Limits:		Isleta Drain Trail from Central Ave. to Blake Rd.				
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
2026	TRANSP ALT FLEXIBLE (TAPF)	\$427,200	\$0	\$0	\$0	\$0	\$0	\$427,200	
2026	LOCAL GENERAL FUNDS (LGF)	\$72,800	\$0	\$0	\$0	\$0	\$0	\$72,800	
2027	TRANSP ALT FLEXIBLE (TAPF)	\$0	\$0	\$0	\$2,990,400	\$0	\$0	\$2,990,400	
2027	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$509,600	\$0	\$0	\$509,600	
2024-2027 TOTAL		\$500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$4,000,000	
ALL YEARS TOTAL		\$500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$4,000,000	
Region: MRM (1708.00)					Lead Agency: County of Bernalillo				

A300403		(Ver 14) 24-08		STATUS In Progress - Programmed				FEDERAL	
Title:		NM 313 Timber Bridge replacement							
Description:		Bridge replacement over Las Huertas Arroyo, BR#7628 Update							
Project Type:		Bridge - Replace (11)						District: District 3	
County:		Sandoval		Limits:		NM 313 Bridge 7628 milepost 12.5 to 13.5 (1 mile)			
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
2025	NAT HWY PERF PROG (NHPP)	\$0	\$20,506	\$0	\$2,527,742	\$0	\$0	\$2,548,248	
2025	ROAD FUND (RF)	\$0	\$3,494	\$0	\$430,758	\$0	\$0	\$434,252	
2025	NAT HWY PERF PROG (NHPP) AC	\$0	\$0	\$0	\$3,664,843	\$0	\$0	\$3,664,843	
2025	STP RURAL < 5K (STPR)	\$0	\$0	\$0	\$2,578,648	\$0	\$0	\$2,578,648	
2025	ROAD FUND (RF) AC	\$0	\$0	\$0	\$624,534	\$0	\$0	\$624,534	
2025	ROAD FUND (RF)	\$0	\$0	\$0	\$439,433	\$0	\$0	\$439,433	
2026	NAT HWY PERF PROG (NHPP) ACCP	\$0	\$0	\$0	\$3,664,843	\$0	\$0	\$3,664,843	
2026	ROAD FUND (RF) ACCP	\$0	\$0	\$0	\$624,534	\$0	\$0	\$624,534	
2024-2027 TOTAL		\$0	\$24,000	\$0	\$10,265,958	\$0	\$0	\$10,289,958	
ALL YEARS TOTAL		\$0	\$24,000	\$0	\$10,265,958	\$0	\$0	\$10,289,958	
*ACCP is not part of Total									
Region: MRM (N/A)					Lead Agency: NM Dot				

**2025 Transportation Improvement Program Amendment - Quarter 4****23 Projects Listed****Previously Approved Version****A300403** (Ver 13) 24-21.1**Title:** NM 313 Timber Bridge replacement**Description:** Bridge and Roadway Reconstruction, adding capacity with Roadway Widening, Bridge Replacement over the Rio Grande and Albuquerque Riverside Drain.**Project Type:** Bridge - Replace (11)**District:** District 3**County:** Sandoval **Limits:** NM 313 Bridge 7628 milepost 12.5 to 13.5 (1 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2025	NAT HWY PERF PROG (NHPP)	\$0	\$20,506	\$0	\$2,527,742	\$0	\$0	\$2,548,248
2025	ROAD FUND (RF)	\$0	\$3,494	\$0	\$430,758	\$0	\$0	\$434,252
2025	NAT HWY PERF PROG (NHPP) AC	\$0	\$0	\$0	\$3,664,843	\$0	\$0	\$3,664,843
2025	STP RURAL < 5K (STPR)	\$0	\$0	\$0	\$2,578,648	\$0	\$0	\$2,578,648
2025	ROAD FUND (RF) AC	\$0	\$0	\$0	\$624,534	\$0	\$0	\$624,534
2025	ROAD FUND (RF)	\$0	\$0	\$0	\$439,433	\$0	\$0	\$439,433
2026	NAT HWY PERF PROG (NHPP) ACCP	\$0	\$0	\$0	\$3,664,843	\$0	\$0	\$3,664,843
2026	ROAD FUND (RF) ACCP	\$0	\$0	\$0	\$624,534	\$0	\$0	\$624,534
<b>2024-2027 TOTAL</b>		<b>\$0</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$10,265,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,289,958</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$10,265,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,289,958</b>

**\*ACCP is not part of Total****Region:** MRM (N/A)**Lead Agency:** NM Dot

A301001		(Ver 22) 24-08		STATUS In Progress - Programmed				FEDERAL	
Title:		NM 500 Rio Bravo Bridge Replacement							
Description:		Bridge and Roadway Reconstruction, adding capacity with Roadway Widening, Bridge Replacement over the Rio Grande and Albuquerque Riverside Drain.							
Project Type:		Bridge - Replace + Add Capacity (10)						District: District 3	
County:		Bernalillo		Limits:		NM 500 Bridge 6224 milepost 9.04 to 10.32 (1.28 mile)			
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
2025	STP URBAN > 200K (STPL)	\$0	\$0	\$0	\$9,815,070	\$0	\$0	\$9,815,070	
2025	NAT HWY PERF PROG (NHPP)	\$0	\$0	\$0	\$7,198,341	\$0	\$0	\$7,198,341	
2025	State Severance Tax Bonds FY24 (STB-24)	\$0	\$0	\$0	\$107,000,000	\$0	\$0	\$107,000,000	
2025	ROAD FUND (RF)	\$0	\$0	\$0	\$1,672,605	\$0	\$0	\$1,672,605	
2025	ROAD FUND (RF)	\$0	\$0	\$0	\$1,226,684	\$0	\$0	\$1,226,684	
2025	STP URBAN > 200K_NC (STPL_NC)	\$0	\$0	\$0	\$0	\$956,911	\$0	\$956,911	
2025	ROAD FUND (RF)	\$0	\$0	\$0	\$0	\$163,069	\$0	\$163,069	
2024-2027 TOTAL		\$0	\$0	\$0	\$126,912,700	\$1,119,980	\$0	\$128,032,680	
ALL YEARS TOTAL		\$0	\$0	\$0	\$126,912,700	\$1,119,980	\$0	\$128,032,680	
Region: MRM (8.1)				Lead Agency: NM Dot					



**Previously Approved Version****A301001** (Ver 21) 24-22.1**Title:** NM 500 Rio Bravo Bridge Replacement**Description:** Bridge and Roadway Reconstruction, adding capacity with Roadway Widening, Bridge Replacement over the Rio Grande and Albuquerque Riverside Drain.**Project Type:** Bridge - Replace + Add Capacity (10)**District:** District 3**County:** Bernalillo **Limits:** NM 500 Bridge 6224 milepost 9.04 to 10.32 (1.28 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2025	STP URBAN > 200K (STPL)	\$0	\$0	\$0	\$9,815,070	\$0	\$0	<b>\$9,815,070</b>
2025	NAT HWY PERF PROG (NHPP)	\$0	\$0	\$0	\$7,198,341	\$0	\$0	<b>\$7,198,341</b>
2025	State Severance Tax Bonds FY24 (STB-24)	\$0	\$0	\$0	\$107,000,000	\$0	\$0	<b>\$107,000,000</b>
2025	ROAD FUND (RF)	\$0	\$0	\$0	\$1,672,605	\$0	\$0	<b>\$1,672,605</b>
2025	ROAD FUND (RF)	\$0	\$0	\$0	\$1,226,684	\$0	\$0	<b>\$1,226,684</b>
2025	Highway Infra Bridge IIJA (HIBP) AC	\$0	\$0	\$0	\$0	\$1,708,800	\$0	<b>\$1,708,800</b>
2025	STP URBAN > 200K_NC (STPL_NC)	\$0	\$0	\$0	\$0	\$956,911	\$0	<b>\$956,911</b>
2025	ROAD FUND (RF) AC	\$0	\$0	\$0	\$0	\$291,200	\$0	<b>\$291,200</b>
2025	ROAD FUND (RF)	\$0	\$0	\$0	\$0	\$163,069	\$0	<b>\$163,069</b>
2026	Highway Infra Bridge IIJA (HIBP) ACCP	\$0	\$0	\$0	\$0	\$1,708,800	\$0	<b>\$1,708,800</b>
2026	ROAD FUND (RF) ACCP	\$0	\$0	\$0	\$0	\$291,200	\$0	<b>\$291,200</b>
<b>2024-2027 TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,912,700</b>	<b>\$3,119,980</b>	<b>\$0</b>	<b>\$130,032,680</b>
<b>ALL YEARS TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,912,700</b>	<b>\$3,119,980</b>	<b>\$0</b>	<b>\$130,032,680</b>

**\*ACCP is not part of Total****Region:** MRM (8.1)**Lead Agency:** NM Dot

A302520		(Ver 4) 24-08	STATUS In Progress - Programmed					FEDERAL	
Title:		NM 45/Barcelona Rd- <span>INFORMATIONAL</span>							
Description:		Intersection improvements to include turn lane, signing, striping, and other appurtances							
Project Type:		Road - Interchange/ Intersection (4)						District: District 3	
County:		Bernalillo	Limits:		Intersection on NM 45 at Barcelona Road and Coors PI SW				
FED FY	REVENUE SOURCE		PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
<span>2028</span>	STP FLEX (STPF)		\$0	\$0	\$0	\$854,400	\$0	\$0	\$854,400
2028	ROAD FUND (RF)		\$0	\$0	\$0	\$145,600	\$0	\$0	\$145,600
ALL YEARS TOTAL			\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Region: MRM (1699.4)					Lead Agency: NM Dot				

Previously Approved Version									
A302520 (Ver 3) 24-07									
Title:		NM 45/Barcelona Rd							
Description:		Intersection improvements to include turn lane, signing, striping, and other appurtances							
Project Type:		Road - Interchange/ Intersection (4)						District:	District 3
County:		Bernalillo	Limits:	Intersection on NM 45 at Barcelona Road and Coors PI SW					
	FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
	2026	STP FLEX_NC (STPF_NC)	\$213,600	\$0	\$0	\$0	\$0	\$0	\$213,600
	2026	ROAD FUND (RF)	\$36,400	\$0	\$0	\$0	\$0	\$0	\$36,400
	2028	STP FLEX (STPF)	\$0	\$0	\$0	\$854,400	\$0	\$0	\$854,400
	2028	ROAD FUND (RF)	\$0	\$0	\$0	\$145,600	\$0	\$0	\$145,600
	2024-2027 TOTAL		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
	ALL YEARS TOTAL		\$250,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,250,000
Region: MRM (1699.4)					Lead Agency: NM Dot				

A312290		(Ver 1) 24-08		STATUS New Project				FEDERAL	
Title:		NM 333 / NM 217 Roundabout							
Description:		Reconstruct intersection as single lane roundabout							
Project Type:		Safety (21)						District: District 3	
County:		Bernalillo		Limits:		Intersection on NM 333			
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
2026	HWY SAFETY IMPROV PROG (HSIP)	\$0	\$0	\$0	\$315,000	\$0	\$0	\$315,000	
2026	ROAD FUND (RF)	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000	
2027	HWY SAFETY IMPROV PROG (HSIP)	\$0	\$0	\$0	\$3,240,000	\$0	\$0	\$3,240,000	
2027	ROAD FUND (RF)	\$0	\$0	\$0	\$360,000	\$0	\$0	\$360,000	
2024-2027 TOTAL		\$0	\$0	\$0	\$3,950,000	\$0	\$0	\$3,950,000	
ALL YEARS TOTAL		\$0	\$0	\$0	\$3,950,000	\$0	\$0	\$3,950,000	
Region: MRM (1653.12)					Lead Agency: NM Dot				

TA00394		(Ver 4) 24-08	STATUS In Progress - Programmed					FEDERAL	
Title:		Commuter Rail Maintenance of Equipment & Way							
Description:		T/LPA: Capital maintenance of equipment and capital maintenance of way including .75% for safety and 1% for security							
Project Type:		Transit (23)						District: District 3	
County:		Bernalillo, Sandoval		Limits:		Not Location Specific			
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
2025	FTA 5337 - STATE OF GOOD REPAIR (5337)	\$0	\$0	\$0	\$13,951,019	\$0	\$0	\$13,951,019	
2025	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$0	\$13,248,219	\$0	\$0	\$13,248,219	
2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,487,755	\$0	\$0	\$3,487,755	
2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,312,055	\$0	\$0	\$3,312,055	
2024-2027 TOTAL		\$0	\$0	\$0	\$33,999,048	\$0	\$0	\$33,999,048	
ALL YEARS TOTAL		\$0	\$0	\$0	\$33,999,048	\$0	\$0	\$33,999,048	
Region: MRM (135.4)				Lead Agency: Rio Metro NMRRX					

Previously Approved Version										
TA00394 (Ver 3) 24-00										
Title:		Commuter Rail Maint of Equipment & Way & Transit Oper								
Description:		T/LPA: Capital maintenance of equipment and capital maintenance of way (track improvements, etc.), including 1% for Security, PTC debt service, and transit operations.								
Project Type:		Transit (23)						District:		District 3
County:		Bernalillo, Sandoval, Las Alamos		Limits:		Not Location Specific				
	FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
	2025	FTA 5337 - STATE OF GOOD REPAIR (5337)	\$0	\$0	\$0	\$13,895,127	\$0	\$0	\$13,895,127	
	2025	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$0	\$11,924,711	\$0	\$0	\$11,924,711	
	2025	FTA 5307 - OPERATING (5370)	\$0	\$0	\$0	\$1,501,221	\$0	\$0	\$1,501,221	
	2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,473,782	\$0	\$0	\$3,473,782	
	2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$2,981,178	\$0	\$0	\$2,981,178	
	2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$1,501,221	\$0	\$0	\$1,501,221	
	2024-2027 TOTAL		\$0	\$0	\$0	\$35,277,240	\$0	\$0	\$35,277,240	
	ALL YEARS TOTAL		\$0	\$0	\$0	\$35,277,240	\$0	\$0	\$35,277,240	
Region: MRM (135.4)					Lead Agency: Rio Metro NMRRX					

TA00395		(Ver 2) 24-08	STATUS In Progress - Programmed					FEDERAL	
Title:		Commuter Rail Maintenance of Equipment & Way							
Description:		T/LPA: Capital maintenance of equipment and capital maintenance of way including 0.75% for safety and 1% for security							
Project Type:		Transit (23)						District: District 3	
County:		Bernalillo, Sandoval		Limits:		Not Location Specific			
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
2026	FTA 5337 - STATE OF GOOD REPAIR (5337)	\$0	\$0	\$0	\$14,103,554	\$0	\$0	\$14,103,554	
2026	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$0	\$12,163,205	\$0	\$0	\$12,163,205	
2026	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,525,889	\$0	\$0	\$3,525,889	
2026	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,040,802	\$0	\$0	\$3,040,802	
2024-2027 TOTAL		\$0	\$0	\$0	\$32,833,450	\$0	\$0	\$32,833,450	
ALL YEARS TOTAL		\$0	\$0	\$0	\$32,833,450	\$0	\$0	\$32,833,450	
Region: MRM (135.5)					Lead Agency: Rio Metro NMRRX				

Previously Approved Version									
TA00395 (Ver 1) 24-00									
Title:		Commuter Rail Maint of Equipment & Way & Transit Oper							
Description:		T/LPA: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the New Mexico Railrunner Express commuter train system and transit operations.							
Project Type:		Transit (23)						District: District 3	
County:		Bernalillo, Sandoval, Valles		Limits:		Not Location Specific			
	FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
	2026	FTA 5337 - STATE OF GOOD REPAIR (5337	\$0	\$0	\$0	\$14,103,554	\$0	\$0	\$14,103,554
	2026	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$0	\$12,163,205	\$0	\$0	\$12,163,205
	2026	FTA 5307 - OPERATING (537O)	\$0	\$0	\$0	\$1,531,246	\$0	\$0	\$1,531,246
	2026	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,525,889	\$0	\$0	\$3,525,889
	2026	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,040,802	\$0	\$0	\$3,040,802
	2026	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$1,531,246	\$0	\$0	\$1,531,246
	2024-2027 TOTAL		\$0	\$0	\$0	\$35,895,942	\$0	\$0	\$35,895,942
	ALL YEARS TOTAL		\$0	\$0	\$0	\$35,895,942	\$0	\$0	\$35,895,942
Region: MRM (135.5)					Lead Agency: Rio Metro NMRRX				



TA00396		(Ver 2) 24-08		STATUS In Progress - Programmed					FEDERAL																																																																
Title:		Commuter Rail Maintenance of Equipment & Way																																																																							
Description:		T/LPA: Capital maintenance of equipment and capital maintenance of way including 0.75% for safety and 1% for security																																																																							
Project Type:		Transit (23)							District: District 3																																																																
County:		Bernalillo, Sandoval		Limit:		Not Location Specific																																																																			
<table><tr><td>FED FY</td><td>REVENUE SOURCE</td><td>PE / DESIGN</td><td>ROW</td><td>IMP</td><td>CON</td><td>ENG / CE</td><td>UT / OTHER</td><td>TOTAL</td></tr><tr><td>2027</td><td>FTA 5337 - STATE OF GOOD REPAIR (5337)</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$14,315,107</td><td>\$0</td><td>\$0</td><td>\$14,315,107</td></tr><tr><td>2027</td><td>FTA 5307 - CAPITAL (5307)</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$12,406,469</td><td>\$0</td><td>\$0</td><td>\$12,406,469</td></tr><tr><td>2027</td><td>LOCAL GENERAL FUNDS (LGF)</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$3,578,777</td><td>\$0</td><td>\$0</td><td>\$3,578,777</td></tr><tr><td>2027</td><td>LOCAL GENERAL FUNDS (LGF)</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$3,101,618</td><td>\$0</td><td>\$0</td><td>\$3,101,618</td></tr><tr><td colspan="2">2024-2027 TOTAL</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$33,401,971</td><td>\$0</td><td>\$0</td><td>\$33,401,971</td></tr><tr><td colspan="2">ALL YEARS TOTAL</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$33,401,971</td><td>\$0</td><td>\$0</td><td>\$33,401,971</td></tr></table>											FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	2027	FTA 5337 - STATE OF GOOD REPAIR (5337)	\$0	\$0	\$0	\$14,315,107	\$0	\$0	\$14,315,107	2027	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$0	\$12,406,469	\$0	\$0	\$12,406,469	2027	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,578,777	\$0	\$0	\$3,578,777	2027	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,101,618	\$0	\$0	\$3,101,618	2024-2027 TOTAL		\$0	\$0	\$0	\$33,401,971	\$0	\$0	\$33,401,971	ALL YEARS TOTAL		\$0	\$0	\$0	\$33,401,971	\$0	\$0	\$33,401,971
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL																																																																	
2027	FTA 5337 - STATE OF GOOD REPAIR (5337)	\$0	\$0	\$0	\$14,315,107	\$0	\$0	\$14,315,107																																																																	
2027	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$0	\$12,406,469	\$0	\$0	\$12,406,469																																																																	
2027	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,578,777	\$0	\$0	\$3,578,777																																																																	
2027	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,101,618	\$0	\$0	\$3,101,618																																																																	
2024-2027 TOTAL		\$0	\$0	\$0	\$33,401,971	\$0	\$0	\$33,401,971																																																																	
ALL YEARS TOTAL		\$0	\$0	\$0	\$33,401,971	\$0	\$0	\$33,401,971																																																																	
Region: MRM (135.6)					Lead Agency: Rio Metro NMRRX																																																																				

Previously Approved Version									
TA00396 (Ver 1) 24-00									
Title:		Commuter Rail Maint of Equipment & Way & Transit Oper							
Description:		T/LPA: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the New Mexico Railrunner Express commuter train system and transit operations.							
Project Type:		Transit (23)						District: District 3	
County:		Bernalillo, Sandoval, Las Alamos		Limits:		Not Location Specific			
	FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
	2027	FTA 5337 - STATE OF GOOD REPAIR (5337	\$0	\$0	\$0	\$14,315,107	\$0	\$0	\$14,315,107
	2027	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$0	\$12,406,469	\$0	\$0	\$12,406,469
	2027	FTA 5307 - OPERATING (537O)	\$0	\$0	\$0	\$1,561,871	\$0	\$0	\$1,561,871
	2027	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,578,777	\$0	\$0	\$3,578,777
	2027	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,101,618	\$0	\$0	\$3,101,618
	2027	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$1,561,871	\$0	\$0	\$1,561,871
	2024-2027 TOTAL		\$0	\$0	\$0	\$36,525,713	\$0	\$0	\$36,525,713
	ALL YEARS TOTAL		\$0	\$0	\$0	\$36,525,713	\$0	\$0	\$36,525,713
Region: MRM (135.6)					Lead Agency: Rio Metro NMRRX				

TA00397		(Ver 2) 24-08	STATUS In Progress - Programmed					FEDERAL	
Title:		Commuter Rail Maintenance of Equipment & Way -INFORMATIONAL							
Description:		T/LPA: Capital maintenance of equipment and capital maintenance of way including 0.75% for safety and 1% for security							
Project Type:		Transit (23)						District: District 3	
County:		Bernalillo, Sandoval		Limits:		Not Location Specific			
FED FY	REVENUE SOURCE		PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2028	FTA 5337 - STATE OF GOOD REPAIR (5337)		\$0	\$0	\$0	\$14,529,834	\$0	\$0	\$14,529,834
2028	FTA 5307 - CAPITAL (5307)		\$0	\$0	\$0	\$12,654,599	\$0	\$0	\$12,654,599
2028	LOCAL GENERAL FUNDS (LGF)		\$0	\$0	\$0	\$3,632,459	\$0	\$0	\$3,632,459
2028	LOCAL GENERAL FUNDS (LGF)		\$0	\$0	\$0	\$3,163,650	\$0	\$0	\$3,163,650
ALL YEARS TOTAL			\$0	\$0	\$0	\$33,980,542	\$0	\$0	\$33,980,542
Region: MRM (135.7)					Lead Agency: Rio Metro NMRRX				

Previously Approved Version

TA00397 (Ver 1) 24-00

Title:Commuter Rail Maint of Equipment & Way & Transit Oper

Description:T/LPA: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the New Mexico Railrunner Express commuter train system and transit operations.

Project Type:Transit (23)

County:Bernalillo, Sandoval, Las Alamos

Limits:Not Location Specific

District:District 3

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2028	FTA 5337 - STATE OF GOOD REPAIR (5337	\$0	\$0	\$0	\$14,529,834	\$0	\$0	\$14,529,834
2028	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$0	\$12,654,599	\$0	\$0	\$12,654,599
2028	FTA 5307 - OPERATING (5370)	\$0	\$0	\$0	\$1,593,108	\$0	\$0	\$1,593,108
2028	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,632,459	\$0	\$0	\$3,632,459
2028	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,163,650	\$0	\$0	\$3,163,650
2028	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$1,593,108	\$0	\$0	\$1,593,108
ALL YEARS TOTAL		\$0	\$0	\$0	\$37,166,758	\$0	\$0	\$37,166,758

Region:MRM (135.7)

Lead Agency:Rio Metro NMRRX

TA00398		(Ver 2) 24-08	STATUS In Progress - Programmed						FEDERAL	
Title:		Commuter Rail Maintenance of Equipment & Way-INFORMATIONAL								
Description:		T/LPA: Capital maintenance of equipment and capital maintenance of way including 0.75% for safety and 1% for security								
Project Type:		Transit (23)						District: District 3		
County:		Bernalillo, Sandoval		Limits:		Not Location Specific				
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL		
2029	FTA 5337 - STATE OF GOOD REPAIR (5337)	\$0	\$0	\$0	\$14,747,781	\$0	\$0	\$14,747,781		
2029	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$0	\$12,907,691	\$0	\$0	\$12,907,691		
2029	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,686,946	\$0	\$0	\$3,686,946		
2029	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,226,923	\$0	\$0	\$3,226,923		
ALL YEARS TOTAL		\$0	\$0	\$0	\$34,569,341	\$0	\$0	\$34,569,341		
Region: MRM (135.8)					Lead Agency: Rio Metro NMRRX					

Previously Approved Version										
TA00398		(Ver 1) 24-00								
Title:		Commuter Rail Maint of Equipment & Way & Transit Oper -INFORMATIONAL								
Description:		T/LPA: Provide capital maintenance of equipment and capital maintenance of way (track improvements, etc.) including 1% for Security and 1% for Associated Transit Improvements for the New Mexico Railrunner Express commuter train system and transit operations.								
Project Type:		Transit (23)							District:	District 3
County:		Bernalillo, Sandoval, Las Alamos: Not Location Specific								
	FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
	2029	FTA 5337 - STATE OF GOOD REPAIR (5337	\$0	\$0	\$0	\$14,747,781	\$0	\$0	\$14,747,781	
	2029	FTA 5307 - CAPITAL (5307)	\$0	\$0	\$0	\$12,907,691	\$0	\$0	\$12,907,691	
	2029	FTA 5307 - OPERATING (5370)	\$0	\$0	\$0	\$1,624,970	\$0	\$0	\$1,624,970	
	2029	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,686,946	\$0	\$0	\$3,686,946	
	2029	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$3,226,923	\$0	\$0	\$3,226,923	
	2029	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$1,624,970	\$0	\$0	\$1,624,970	
	ALL YEARS TOTAL		\$0	\$0	\$0	\$37,819,281	\$0	\$0	\$37,819,281	
Region: MRM (135.8)					Lead Agency: Rio Metro NMRRX					

TA00438		(Ver 1) 24-08	STATUS New Project					FEDERAL																																				
Title:		NMRX Operating Assistance- <b>INFORMATIONAL</b>																																										
Description:		T/LPA: Operating assistance for the New Mexico Rail Runner Express																																										
Project Type:		Transit (23)						District: District 3																																				
County:		Bernalillo, Sandoval, Santa Fe																																										
Links:																																												
<table><tr><th>FED FY</th><th>REVENUE SOURCE</th><th>PE / DESIGN</th><th>ROW</th><th>IMP</th><th>CON</th><th>ENG / CE</th><th>UT / OTHER</th><th>TOTAL</th></tr><tr><td>2028</td><td>CMAQ - FLEX (CQX)</td><td>\$0</td><td>\$0</td><td>\$11,000,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$11,000,000</td></tr><tr><td>2028</td><td>LOCAL GENERAL FUNDS (LGF)</td><td>\$0</td><td>\$0</td><td>\$1,874,532</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$1,874,532</td></tr><tr><td colspan="2">ALL YEARS TOTAL</td><td>\$0</td><td>\$0</td><td>\$12,874,532</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$12,874,532</td></tr></table>									FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	2028	CMAQ - FLEX (CQX)	\$0	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000	2028	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$1,874,532	\$0	\$0	\$0	\$1,874,532	ALL YEARS TOTAL		\$0	\$0	\$12,874,532	\$0	\$0	\$0	\$12,874,532
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL																																				
2028	CMAQ - FLEX (CQX)	\$0	\$0	\$11,000,000	\$0	\$0	\$0	\$11,000,000																																				
2028	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$1,874,532	\$0	\$0	\$0	\$1,874,532																																				
ALL YEARS TOTAL		\$0	\$0	\$12,874,532	\$0	\$0	\$0	\$12,874,532																																				
Region: MRM (219.8)					Lead Agency: Rio Metro NMRRX																																							

STATUS **In Progress - Deleted**

**County:** Bernalillo, Sandoval, ~~Lincoln~~



2025 Transportation Improvement Program Amendment - Quarter 4

23 Projects Listed

Region: MRM (140.1)				Lead Agency: Rio Metro Transit Dist				

Previously Approved Version																																																					
TA00461 (Ver 2) 24-00																																																					
Title:		Rio Metro Community Transportation (FFY 2025)																																																			
Description:		T/LPA: Provide transit services, which may include demand taxi, circulators, vanpool programs, etc., operating within or connecting to the Albuquerque Urbanized Area.																																																			
Project Type:		Transit (23)					District:		District 3																																												
County:		Bernalillo, Sandoval, <del>Lincoln</del>																																																			
<table><tr><th>FED FY</th><th>REVENUE SOURCE</th><th>PE / DESIGN</th><th>ROW</th><th>IMP</th><th>CON</th><th>ENG / CE</th><th>UT / OTHER</th><th>TOTAL</th></tr><tr><td>2025</td><td>FTA 5307 - OPERATING (5370)</td><td>\$0</td><td>\$0</td><td>\$191,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$191,000</td></tr><tr><td>2025</td><td>LOCAL GENERAL FUNDS (LGF)</td><td>\$0</td><td>\$0</td><td>\$191,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$191,000</td></tr><tr><td colspan="2">2024-2027 TOTAL</td><td>\$0</td><td>\$0</td><td>\$382,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$382,000</td></tr><tr><td colspan="2">ALL YEARS TOTAL</td><td>\$0</td><td>\$0</td><td>\$382,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$382,000</td></tr></table>									FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	2025	FTA 5307 - OPERATING (5370)	\$0	\$0	\$191,000	\$0	\$0	\$0	\$191,000	2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$191,000	\$0	\$0	\$0	\$191,000	2024-2027 TOTAL		\$0	\$0	\$382,000	\$0	\$0	\$0	\$382,000	ALL YEARS TOTAL		\$0	\$0	\$382,000	\$0	\$0	\$0	\$382,000
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL																																													
2025	FTA 5307 - OPERATING (5370)	\$0	\$0	\$191,000	\$0	\$0	\$0	\$191,000																																													
2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$191,000	\$0	\$0	\$0	\$191,000																																													
2024-2027 TOTAL		\$0	\$0	\$382,000	\$0	\$0	\$0	\$382,000																																													
ALL YEARS TOTAL		\$0	\$0	\$382,000	\$0	\$0	\$0	\$382,000																																													
Region: MRM (140.1)					Lead Agency: Rio Metro Transit Dist																																																

TA00507		(Ver 1) 24-08		STATUS New Project				FEDERAL									
Title:		Rio Metro - Albuquerque Large Urban Transit Services															
Description:		T/LPA: Capital, operating and administrative funds for bus services for the Albuquerque Urbanized Area															
Project Type:		Transit (23)						District: District 3									
County:		Bernalillo, Sandoval		Limits:		Not Location Specific											
FED FY		REVENUE SOURCE		PE / DESIGN		ROW		IMP		CON		ENG / CE		UT / OTHER		TOTAL	
2025		FTA 5307 - OPERATING (537O)		\$0		\$0		\$0		\$518,838		\$0		\$0		\$518,838	
2025		LOCAL GENERAL FUNDS (LGF)		\$0		\$0		\$0		\$518,838		\$0		\$0		\$518,838	
2024-2027 TOTAL				\$0		\$0		\$0		\$1,037,676		\$0		\$0		\$1,037,676	
ALL YEARS TOTAL				\$0		\$0		\$0		\$1,037,676		\$0		\$0		\$1,037,676	
Region: MRM (177.30)								Lead Agency:		Rio Metro Transit Dist							

TA00508		(Ver 1) 24-08		STATUS New Project				FEDERAL									
Title:		Rio Metro - Albuquerque Large Urban Transit Services															
Description:		T/LPA: Capital, operating and administrative funds for bus services for the Albuquerque Urbanized Area															
Project Type:		Transit (23)						District: District 3									
County:		Bernalillo, Sandoval		Limits:		Not Location Specific											
FED FY		REVENUE SOURCE		PE / DESIGN		ROW		IMP		CON		ENG / CE		UT / OTHER		TOTAL	
2026		FTA 5307 - OPERATING (537O)		\$0		\$0		\$0		\$529,215		\$0		\$0		\$529,215	
2026		LOCAL GENERAL FUNDS (LGF)		\$0		\$0		\$0		\$529,215		\$0		\$0		\$529,215	
2024-2027 TOTAL				\$0		\$0		\$0		\$1,058,430		\$0		\$0		\$1,058,430	
ALL YEARS TOTAL				\$0		\$0		\$0		\$1,058,430		\$0		\$0		\$1,058,430	
Region: MRM (177.40)								Lead Agency:		Rio Metro Transit Dist							

TA00509		(Ver 1) 24-08		STATUS New Project					FEDERAL								
Title:		Rio Metro - Albuquerque Large Urban Transit Services															
Description:		T/LPA: Capital, operating and administrative funds for bus services for the Albuquerque Urbanized Area															
Project Type:		Transit (23)							District: District 3								
County:		Bernalillo, SandovalLimits: Not Location Specific															
FED FY		REVENUE SOURCE		PE / DESIGN		ROW		IMP		CON		ENG / CE		UT / OTHER		TOTAL	
2027		FTA 5307 - OPERATING (537O)		\$0		\$0		\$0		\$539,799		\$0		\$0		\$539,799	
2027		LOCAL GENERAL FUNDS (LGF)		\$0		\$0		\$0		\$539,799		\$0		\$0		\$539,799	
2024-2027 TOTAL				\$0		\$0		\$0		\$1,079,598		\$0		\$0		\$1,079,598	
ALL YEARS TOTAL				\$0		\$0		\$0		\$1,079,598		\$0		\$0		\$1,079,598	
Region: MRM (177.50)							Lead Agency: Rio Metro Transit Dist										

TA00510		(Ver 1) 24-08	STATUS New Project					FEDERAL	
Title:		Rio Metro - Albuquerque Large Urban Transit Services- <b>INFORMATIONAL</b>							
Description:		T/LPA: Capital, operating and administrative funds for bus services for the Albuquerque Urbanized Area							
Project Type:		Transit (23)						District: District 3	
County:		Bernalillo, Sandoval		Limits:		Not Location Specific			
FED FY	REVENUE SOURCE		PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2028	FTA 5307 - OPERATING (537O)		\$0	\$0	\$0	\$550,595	\$0	\$0	\$550,595
2028	LOCAL GENERAL FUNDS (LGF)		\$0	\$0	\$0	\$550,595	\$0	\$0	\$550,595
ALL YEARS TOTAL			\$0	\$0	\$0	\$1,101,190	\$0	\$0	\$1,101,190
Region: MRM (177.60)					Lead Agency: Rio Metro Transit Dist				

TA00511		(Ver 1) 24-08		STATUS New Project				FEDERAL																																					
Title:		Rio Metro - Albuquerque Large Urban Transit Services- <b>INFORMATIONAL</b>																																											
Description:		Capital, operating and administrative funds for bus services for the Albuquerque Urbanized Area																																											
Project Type:		Transit (23)						District: District 3																																					
County:		Bernalillo, Sandoval		Limits:		Not Location Specific																																							
<table><tr><th>FED FY</th><th>REVENUE SOURCE</th><th>PE / DESIGN</th><th>ROW</th><th>IMP</th><th>CON</th><th>ENG / CE</th><th>UT / OTHER</th><th>TOTAL</th></tr><tr><td>2029</td><td>FTA 5307 - OPERATING (537O)</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$561,607</td><td>\$0</td><td>\$0</td><td>\$561,607</td></tr><tr><td>2029</td><td>LOCAL GENERAL FUNDS (LGF)</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$561,607</td><td>\$0</td><td>\$0</td><td>\$561,607</td></tr><tr><td colspan="2">ALL YEARS TOTAL</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$1,123,214</td><td>\$0</td><td>\$0</td><td>\$1,123,214</td></tr></table>										FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	2029	FTA 5307 - OPERATING (537O)	\$0	\$0	\$0	\$561,607	\$0	\$0	\$561,607	2029	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$561,607	\$0	\$0	\$561,607	ALL YEARS TOTAL		\$0	\$0	\$0	\$1,123,214	\$0	\$0	\$1,123,214
FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL																																					
2029	FTA 5307 - OPERATING (537O)	\$0	\$0	\$0	\$561,607	\$0	\$0	\$561,607																																					
2029	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$561,607	\$0	\$0	\$561,607																																					
ALL YEARS TOTAL		\$0	\$0	\$0	\$1,123,214	\$0	\$0	\$1,123,214																																					
Region: MRM (177.70)					Lead Agency: Rio Metro Transit Dist																																								

A301525

(Ver 2) 24-08

STATUS In Progress - Programmed

LOCAL

Title:

Valle de Oro NWR Perimeter Trail Facilities

Description:

T/LPA: To install trail amenities and visitor facilities, including benches, bike racks, shade structures, and trash receptacles, along the Perimeter Trail at Valle de Oro National Wildlife Refuge.

Project Type:

Bicycle and Pedestrian (28)

District: District 3

County:

Bernalillo

Limits:

Point location

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2027	LOCAL CONTRIBUTIONS (LOCC)	\$0	\$0	\$0	\$52,379	\$0	\$0	\$52,379
2024-2027 TOTAL		\$0	\$0	\$0	\$52,379	\$0	\$0	\$52,379
ALL YEARS TOTAL		\$0	\$0	\$0	\$52,379	\$0	\$0	\$52,379

Region: MRM (96.6)

Lead Agency: US Fish and Wildlife Service



Previously Approved Version										
A301525		(Ver 1) 24-03								
Title:		Valle de Oro NWR Perimeter Trail Facilities								
Description:		T/LPA: To install trail amenities and visitor facilities, including benches, bike racks, shade structures, and trash receptacles, along the Perimeter Trail at Valle de Oro National Wildlife Refuge.								
Project Type:		Bicycle and Pedestrian (28)						District:		District 3
County:		Bernalillo	Limits:		Point location					
	FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL	
	2025	REC TRAILS PROG (RTP)	\$0	\$0	\$0	\$307,364	\$0	\$0	\$307,364	
	2025	LOCAL GENERAL FUNDS (LGF)	\$0	\$0	\$0	\$52,379	\$0	\$0	\$52,379	
	2024-2027 TOTAL		\$0	\$0	\$0	\$359,743	\$0	\$0	\$359,743	
	ALL YEARS TOTAL		\$0	\$0	\$0	\$359,743	\$0	\$0	\$359,743	
Region: MRM (96.6)					Lead Agency: US Fish and Wildlife Service					

MRM TIP SUMMARY BY LEAD AGENCY

	Prior	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Beyond	Total
Albuquerque Public Schools	\$0	\$0	\$0	\$177,480	\$177,480	\$0	\$0	\$0	\$354,960
City of Albuquerque-ABQ Ride	\$0	\$0	\$11,549,192	\$0	\$0	\$0	\$0	\$0	\$11,549,192
City of Albuquerque-DMD	\$0	\$0	\$0	\$8,852,060	\$10,533,708	\$7,022,472	\$0	\$0	\$26,408,240
County of Bernalillo	\$1,700,000	\$0	\$13,555,808	\$500,000	\$3,500,000	\$0	\$0	\$0	\$19,255,808
NM Dot	\$0	\$0	\$278,645,276	\$600,000	\$3,600,000	\$2,000,000	\$0	\$0	\$284,845,276
Rio Metro NMRRX	\$0	\$0	\$69,276,288	\$68,729,392	\$69,927,684	\$84,021,832	\$72,388,622	\$72,388,622	\$364,343,818
Rio Metro Transit Dist	\$0	\$0	\$1,419,676	\$1,058,430	\$1,079,598	\$1,101,190	\$1,123,214	\$1,123,214	\$5,782,108
US Fish and Wildlife Service	\$0	\$0	\$359,743	\$0	\$52,379	\$0	\$0	\$0	\$412,122
TOTAL	\$1,700,000	\$0	\$374,805,983	\$79,917,362	\$88,870,849	\$94,145,494	\$73,511,836	\$73,511,836	\$712,951,524