

FY 2020- 2025 Transportation Improvement Program Funding Summary: Local Match for Federal Funds

CMAQ-Flex					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Bridge Blvd Reconstruction Phase 3	872.5	A300505	County of Bernalillo	PWD			\$50,960	\$512,022			\$562,982
AMPA Wide Bicycle Facil. Prog. & Activities	100.5	A300705	City of Albuquerque-DMD		\$25,562						\$25,562
AMPA Wide Bicycle Facil. Prog. & Activities	100.6	A300706	City of Albuquerque-DMD			\$25,562					\$25,562
AMPA Wide Joint TDM-Travel Demand	202	A301820	Rio Metro Transit Dist		\$185,749						\$185,749
AMPA Wide Joint TDM-Travel Demand	202.1	A301821	Rio Metro Transit Dist			\$191,373					\$191,373
Central Ave BRT - Phase IB	345.4	TA00351	City of Albuquerque-ABQ Ride		\$620,866	\$615,243					\$1,236,109
Commuter Rail-NMRRX Operating Assistance FFY 2020	219	TA00430	Rio Metro NMRRX	NM Rail Runner	\$170,412						\$170,412
Commuter Rail-NMRRX Operating Assistance FFY 2021	219.1	TA00431	Rio Metro NMRRX	NM Rail Runner		\$170,412					\$170,412
Commuter Rail-NMRRX Operating Assistance FFY 2022	219.2	TA00432	Rio Metro NMRRX	NM Rail Runner			\$170,412				\$170,412
Commuter Rail-NMRRX Operating Assistance FFY 2023	219.3	TA00433	Rio Metro NMRRX	NM Rail Runner				\$170,412			\$170,412
(10 CMAQ-Flex Projects)					\$1,002,589	\$1,002,589	\$221,372	\$682,434			\$2,908,984

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FTA 5307 (Sm Urb Oper)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	136.6	TA00316	Rio Metro Transit Dist	Rio Metro	\$795,116						\$795,116
Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	136.7	TA00317	Rio Metro Transit Dist			\$810,881					\$810,881
Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	136.8	TA00318	Rio Metro Transit Dist				\$827,098				\$827,098
Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	136.9	TA00319	Rio Metro Transit Dist					\$843,640			\$843,640
Rio Metro - Los Lunas Small Urban Transit Services (FY 2024 Alloc)	139	TA00450	Rio Metro Transit Dist						\$860,513		\$860,513
Rio Metro - Los Lunas Small Urban Transit Services (FY 2025 Alloc)	139.1	TA00451	Rio Metro Transit Dist							\$877,723	\$877,723
(6 FTA 5307 (Sm Urb Oper) Projects)					\$795,116	\$810,881	\$827,098	\$843,640	\$860,513	\$877,723	\$5,014,971

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FTA 5307 (Urban)					Federal TIP				Informational TIP		Total
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
ABQ Ride - Bus Stop Facilities Improvements	431.5	TA00064	City of Albuquerque-ABQ Ride		\$125,000						\$125,000
ABQ Ride - Bus Stop Facilities Improvements	431.6	TA00065	City of Albuquerque-ABQ Ride				\$125,000				\$125,000
Yale Transit Facility Renovation	431.7	TA00066	City of Albuquerque-ABQ Ride				\$500,000		\$250,000		\$750,000
ABQ Ride - Bus Stop Facilities Improvements	431.8	TA00067	City of Albuquerque-ABQ Ride						\$62,500		\$62,500
ABQ Ride - Transit Planning	126.4	TA00114	City of Albuquerque-ABQ Ride	Transit		\$962,500					\$962,500
ABQ Ride - Transit Planning	126.5	TA00115	City of Albuquerque-ABQ Ride				\$1,000,000				\$1,000,000
ABQ Ride - Transit Planning	126.6	TA00116	City of Albuquerque-ABQ Ride						\$962,500		\$962,500
ABQ Ride - Transit Security Equipment Upgrade	429.2	TA00122	City of Albuquerque-ABQ Ride		\$27,000						\$27,000
ABQ Ride - Transit Security Equipment Upgrade	429.3	TA00123	City of Albuquerque-ABQ Ride			\$27,500					\$27,500
Transit Security Equipment Upgrade	429.4	TA00124	City of Albuquerque-ABQ Ride				\$24,250				\$24,250
Transit Security Equipment Upgrade	429.5	TA00125	City of Albuquerque-ABQ Ride					\$24,250			\$24,250
Transit Security Equipment Upgrade	429.6	TA00126	City of Albuquerque-ABQ Ride						\$25,000		\$25,000
ABQ Ride - Transit Technology Upgrade	130.9	TA00139	City of Albuquerque-ABQ Ride	Transit		\$200,000		\$200,000			\$400,000
ABQ Ride - Transit Facility Rehabilitation	432.4	TA00143	City of Albuquerque-ABQ Ride		\$250,000						\$250,000

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ABQ Ride - Transit Facility Rehabilitation	432.5	TA00144	City of Albuquerque-ABQ Ride				\$250,000				\$250,000
ABQ Ride - Transit Facility Rehabilitation	432.6	TA00145	City of Albuquerque-ABQ Ride						\$250,000		\$250,000
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$2,449,581						\$2,449,581
Rio Metro Community Transportation	137.7	TA00327	Rio Metro Transit Dist			\$191,000					\$191,000
Rio Metro Community Transportation (FFY 2022)	137.8	TA00328	Rio Metro Transit Dist				\$191,000				\$191,000
Rio Metro Community Transportation (2023)	137.9	TA00329	Rio Metro Transit Dist					\$191,000			\$191,000
ABQ Ride - Transit Enhancements	200	TA00380	City of Albuquerque-ABQ Ride		\$27,000						\$27,000
ABQ Ride - Transit Enhancements	200.1	TA00381	City of Albuquerque-ABQ Ride			\$27,500					\$27,500
ABQ Ride - Transit Enhancements	200.2	TA00382	City of Albuquerque-ABQ Ride			\$24,250					\$24,250
Transit Enhancements	200.3	TA00383	City of Albuquerque-ABQ Ride					\$24,250			\$24,250
Transit Enhancements	200.4	TA00384	City of Albuquerque-ABQ Ride						\$25,000		\$25,000
Transit Enhancements	200.5	TA00385	City of Albuquerque-ABQ Ride							\$25,000	\$25,000
Commuter Rail Maint of Equip & Way & Transit Oper	135	TA00390	Rio Metro NMRRX			\$3,070,161					\$3,070,161
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2022 Alloc)	135.1	TA00391	Rio Metro NMRRX				\$3,162,268				\$3,162,268
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2023 Alloc)	135.2	TA00392	Rio Metro NMRRX					\$3,159,764			\$3,159,764
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2024 Alloc)	135.3	TA00393	Rio Metro NMRRX						\$3,205,915		\$3,205,915
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2025 Alloc)	135.4	TA00394	Rio Metro NMRRX							\$3,252,988	\$3,252,988

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ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	154	TA00420	City of Albuquerque-ABQ Ride	Transit	\$1,858,121						\$1,858,121
ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	154.1	TA00421	City of Albuquerque-ABQ Ride			\$1,254,313					\$1,254,313
ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	154.2	TA00422	City of Albuquerque-ABQ Ride				\$1,639,783				\$1,639,783
ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	154.3	TA00423	City of Albuquerque-ABQ Ride					\$963,879			\$963,879
ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	154.4	TA00424	City of Albuquerque-ABQ Ride						\$1,546,385		\$1,546,385
ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	154.5	TA00425	City of Albuquerque-ABQ Ride							\$1,075,301	\$1,075,301
Rio Metro Community Transportation (FFY 2024)	140	TA00460	Rio Metro Transit Dist						\$191,000		\$191,000
Rio Metro Community Transportation (FFY 2025)	140.1	TA00461	Rio Metro Transit Dist							\$191,000	\$191,000
ABQ-Ride - Transit Technology Upgrade	155	TA00470	City of Albuquerque-ABQ Ride							\$200,000	\$200,000
(40 FTA 5307 (Urban) Projects)					\$4,736,702	\$5,732,974	\$5,916,551	\$5,563,143	\$6,518,300	\$4,744,289	\$33,211,959

FTA 5309 (Bus/Facil)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
ABQ Ride - Vehicles & Equip. Purchase (FFY 2022)	154.2	TA00422	City of Albuquerque-ABQ Ride				\$266,265				\$266,265
ABQ Ride - Vehicles & Equip. Purchase (FFY 2023)	154.3	TA00423	City of Albuquerque-ABQ Ride					\$266,265			\$266,265
ABQ Ride - Vehicles & Equip. Purchase (FFY 2024)	154.4	TA00424	City of Albuquerque-ABQ Ride						\$229,412		\$229,412
ABQ Ride - Vehicles & Equip. Purchase (FFY 2025)	154.5	TA00425	City of Albuquerque-ABQ Ride							\$229,412	\$229,412
(4 FTA 5309 (Bus/Facil) Projects)							\$266,265	\$266,265	\$229,412	\$229,412	\$991,354

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FTA 5311 Capital					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Rio Metro Transit 5311 Funding	151.1	TA00401	Rio Metro Transit Dist			\$18,314					\$18,314
Rio Metro Rural Transit Services	151.2	TA00402	Rio Metro Transit Dist				\$18,589				\$18,589
Rio Metro Rural Transit Services	151.3	TA00403	Rio Metro Transit Dist					\$18,867			\$18,867
Rio Metro Rural Transit Services	151.4	TA00404	Rio Metro Transit Dist						\$19,150		\$19,150
Rio Metro Rural Transit Services	151.5	TA00405	Rio Metro Transit Dist							\$19,438	\$19,438
(5 FTA 5311 Capital Projects)						\$18,314	\$18,589	\$18,867	\$19,150	\$19,438	\$94,357

FTA 5311 Operating					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Rio Metro Transit 5311 Funding	151	TA00400	Rio Metro Transit Dist		\$829,769						\$829,769
Rio Metro Transit 5311 Funding	151.1	TA00401	Rio Metro Transit Dist			\$857,244					\$857,244
Rio Metro Rural Transit Services	151.2	TA00402	Rio Metro Transit Dist				\$870,103				\$870,103
Rio Metro Rural Transit Services	151.3	TA00403	Rio Metro Transit Dist					\$883,154			\$883,154
Rio Metro Rural Transit Services	151.4	TA00404	Rio Metro Transit Dist						\$896,402		\$896,402
Rio Metro Rural Transit Services	151.5	TA00405	Rio Metro Transit Dist							\$909,848	\$909,848
(6 FTA 5311 Operating Projects)					\$829,769	\$857,244	\$870,103	\$883,154	\$896,402	\$909,848	\$5,246,520

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FTA 5337					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$2,211,556						\$2,211,556
Commuter Rail Maint of Equip & Way & Transit Oper	135	TA00390	Rio Metro NMRRX			\$2,318,694					\$2,318,694
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2022 Alloc)	135.1	TA00391	Rio Metro NMRRX				\$2,353,475				\$2,353,475
Commuter Rail Maint of Equipment & Way & Transit Oper (FY 2023 Alloc)	135.2	TA00392	Rio Metro NMRRX					\$2,388,777			\$2,388,777
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2024 Alloc)	135.3	TA00393	Rio Metro NMRRX						\$2,424,609		\$2,424,609
Commuter Rail Maint of Equip & Way & Transit Oper (FY 2025 Alloc)	135.4	TA00394	Rio Metro NMRRX							\$2,460,978	\$2,460,978
(6 FTA 5337 Projects)					\$2,211,556	\$2,318,694	\$2,353,475	\$2,388,777	\$2,424,609	\$2,460,978	\$14,158,088

FTA 5339 (MAP-21 Bus/Facil)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
ABQ Ride - Vehicles & Equip. Purchase (FFY 2020)	154	TA00420	City of Albuquerque- ABQ Ride	Transit	\$266,265						\$266,265
ABQ Ride - Vehicles & Equip. Purchase (FFY 2021)	154.1	TA00421	City of Albuquerque- ABQ Ride			\$266,265					\$266,265
(2 FTA 5339 (MAP-21 Bus/Facil) Projects)					\$266,265	\$266,265					\$532,530

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FTA 5339 (Sm Urb Bus/Facil)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Valencia County Transit Facility	145	A302290	Rio Metro Transit Dist	Rio Metro	\$1,496,239						\$1,496,239
Rio Metro - Los Lunas Small Urban Transit Services (FY 2019 Alloc)	136.6	TA00316	Rio Metro Transit Dist	Rio Metro	\$21,024						\$21,024
Rio Metro - Los Lunas Small Urban Transit Services (FY 2020 Alloc)	136.7	TA00317	Rio Metro Transit Dist			\$24,000					\$24,000
Rio Metro - Los Lunas Small Urban Transit Services (FY 2021 Alloc)	136.8	TA00318	Rio Metro Transit Dist				\$24,480				\$24,480
Rio Metro - Los Lunas Small Urban Transit Services (FY 2022 Alloc)	136.9	TA00319	Rio Metro Transit Dist					\$24,970			\$24,970
Rio Metro - Los Lunas Small Urban Transit Services (FY 2024 Alloc)	139	TA00450	Rio Metro Transit Dist						\$25,469		\$25,469
Rio Metro - Los Lunas Small Urban Transit Services (FY 2025 Alloc)	139.1	TA00451	Rio Metro Transit Dist							\$25,979	\$25,979
(7 FTA 5339 (Sm Urb Bus/Facil) Projects)					\$1,517,263	\$24,000	\$24,480	\$24,970	\$25,469	\$25,979	\$1,642,161

NHPP					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
I-25 NB Widening	448.7	A300377	NMDOT D-3						\$436,800		\$436,800
NM 500 Rio Bravo Bridge Replacement	8.1	A301001	NMDOT D-3							\$3,618,964	\$3,618,964
NM 6/BNSF Railroad Bridge Preservation	138.5	A301555	NMDOT D-3	District 3	\$116,536						\$116,536
I-25 / Montgomery Blvd. Interchange Reconstructions	250.6	A301901	NMDOT CRDC					\$3,010,143			\$3,010,143
ITS-District 3 Deployment of ITS	217.4	A302194	NMDOT D-3						\$145,600		\$145,600
AMPA Wide Motorist Assistance Courtesy Patrols (FFY 2025)	214.6	A302206	NMDOT D-3	District 3						\$72,800	\$72,800
(6 NHPP Projects)					\$116,536			\$3,010,143	\$582,400	\$3,691,764	\$7,400,843

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Rec. Trails Prog.					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Sandia Trail Improvements	254.1	A302071	US Forest Service	Cibola Nat. Forest	\$32,250						\$32,250
(1 Rec. Trails Prog. Project)					\$32,250						\$32,250
Safety (HSIP)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Rail Corridor Pedestrian Safety Improvements Phase II	262.1	A302111	Town of Bernalillo			\$42,793					\$42,793
(1 Safety (HSIP) Project)						\$42,793					\$42,793
STL-E					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Sunport Blvd Extension	437	A300160	County of Bernalillo	PWD	\$504,797						\$504,797
Woodward Road Improvements Project	865.1	A300161	County of Bernalillo			\$245,724					\$245,724
Idalia Rd Project	613.1	A300201	City of Rio Rancho			\$99,160					\$99,160
NM 333 Pedestrian Improvements Phase II	7.3	A300483	Village of Tijeras			\$14,560					\$14,560
Albuquerque Complete Streets: West	683	A300849	City of Albuquerque-DMD				\$245,720				\$245,720
Alameda DrainTrail Phase 2	24.2	A301031	County of Bernalillo	Parks & Rec.	\$19,891	\$19,891					\$39,782
(6 STL-E Projects)					\$524,688	\$379,335	\$245,720				\$1,149,743

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STP-Flex					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Coors Blvd. ADA Improvements	182.1	A300017	NMDOT D-3						\$109,200		\$109,200
Woodward Road Improvements Project	865.1	A300161	County of Bernalillo			\$53,167					\$53,167
NM 6 Pavement Preservation West of I-25	260.2	A300425	NMDOT D-3			\$190,230					\$190,230
Orthophotography	3.7	A300607	NMDOT D-3						\$7,280		\$7,280
I-25 & NM6 Median Erosion Mitigation	6.9	A301122	Village of Los Lunas			\$27,057					\$27,057
Southeast Los Lentes Road Improvements	935	A301350	Village of Los Lunas	Village Govt		\$72,800					\$72,800
Meadowlake Road Improvements	941	A301400	County of Valencia	County Govt	\$145,600	\$224,772					\$370,372
I-40 Pavement Preservation (West ABQ)	359.4	A302122	NMDOT D-3						\$582,400		\$582,400
(8 STP-Flex Projects)					\$145,600	\$568,025			\$698,880		\$1,412,505

STP-Rural					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
I-25 & NM6 Median Erosion Mitigation	6.9	A301122	Village of Los Lunas		\$6,039	\$109,610					\$115,650
(1 STP-Rural Project)					\$6,039	\$109,610					\$115,650

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STP-Sm Urb					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Los Lunas Corridor River Crossing ROW Acquisition	537.3	A300961	Village of Los Lunas	Village Govt	\$227,479	\$38,800					\$266,279
I-25 & NM6 Median Erosion Mitigation	6.9	A301122	Village of Los Lunas		\$6,039	\$10,071					\$16,111
Southeast Los Lentes Road Improvements	935	A301350	Village of Los Lunas	Village Govt	\$14,560	\$69,352					\$83,912
South Los Lentes and Morris Rd Improvements Phase II	828.1	A301351	Village of Los Lunas						\$14,560	\$65,520	\$80,080
North Los Lentes Rehabilitation Improvements	828.2	A301352	Village of Los Lunas						\$14,560		\$14,560
Meadowlake Road Improvements	941	A301400	County of Valencia	County Govt	\$31,987	\$161,842					\$193,828
West Aragon Rd. Improvements	212	A301880	City of Belen				\$268,195				\$268,195
Camino del Llano Rehabilitation Phase I	724.1	A302270	City of Belen						\$14,560	\$131,040	\$145,600
El Cerro Mission Blvd Rehabilitation	180	A302280	County of Valencia	County Govt					\$21,840	\$232,960	\$254,800
Valencia County Transit Facility	145	A302290	Rio Metro Transit Dist	Rio Metro					\$170,412		\$170,412
(10 STP-Sm Urb Projects)					\$280,065	\$280,065	\$268,195		\$235,932	\$429,520	\$1,493,777

STP-Sm Urb (Non-Chargeable)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
I-25 FDR Phase 2	265.1	A302161	NMDOT D-3		\$993,185						\$993,185
(1 STP-Sm Urb (Non-Chargeable) Project)					\$993,185						\$993,185

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STP-U					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
GAP Closure for On-Street Bicycle Facilities	802.1	A300142	City of Albuquerque-DMD			\$115,028					\$115,028
North Diversion Channel Undercrossing	870.1	A300143	City of Albuquerque-DMD	Dept. Munic. Devel		\$101,505					\$101,505
North Diversion Channel Trail Rehabilitation	870.2	A300145	City of Albuquerque-P&R					\$291,200		\$291,200	\$582,400
Alexander Road gap closure for on street bike facilities	802.2	A300146	City of Albuquerque-DMD			\$51,124					\$51,124
Sunport Blvd Extension	437	A300160	County of Bernalillo	PWD	\$778,893						\$778,893
Woodward Road Improvements Project	865.1	A300161	County of Bernalillo		\$264,942	\$122,327					\$387,269
Idalia Rd Project	613.1	A300201	City of Rio Rancho			\$170,412					\$170,412
Idalia Rd Culvert Crossing	613.4	A300202	City of Rio Rancho			\$21,590	\$17,041	\$200,931			\$239,562
Unser Blvd Gap Widening Phase 2	465.3	A300304	City of Albuquerque-DMD		\$247,097				\$1,363,296		\$1,610,393
Northern Blvd Expansion Phase B	347.1	A300431	City of Rio Rancho			\$384,384					\$384,384
NM 333 Pedestrian Improvements Phase II	7.3	A300483	Village of Tijeras				\$72,800				\$72,800
Bridge Blvd and Tower Rd Reconstruction Phase 2	872.4	A300504	County of Bernalillo			\$22,289	\$1,071,756				\$1,094,045
Isleta Blvd.Reconstruction	511.4	A300622	County of Bernalillo	PWD					\$72,800	\$509,600	\$582,400
ITS-ASTM Improvements on Montgomery/Montano	249	A300756	City of Albuquerque-DMD							\$255,618	\$255,618
ITS-Albuquerque Equipment Upgrades	103.6	A300757	City of Albuquerque-DMD						\$255,618		\$255,618
ITS - AlbuquerqueTraffic Management Systems (FFY 2020 & 2021)	103.7	A300758	City of Albuquerque-DMD		\$170,412						\$170,412

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ITS-Albuquerque Traffic Management Systems-Louisiana Boulevard Improvements	103.8	A300759	City of Albuquerque-DMD			\$170,412					\$170,412
Albuquerque Complete Streets: East (Intersection Improvements)	682.1	A300847	City of Albuquerque-DMD			\$170,412					\$170,412
Albuquerque Complete Streets: West	683	A300849	City of Albuquerque-DMD				\$265,516				\$265,516
NM 500 Rio Bravo Blvd & 2nd St Intersection Improvements	42.1	A300942	County of Bernalillo	PWD			\$340,824				\$340,824
NM 500 Rio Bravo and 2nd Street SW Adaptive Signal Control Technology Project	209	A300943	County of Bernalillo			\$174,720					\$174,720
NM 500 Rio Bravo Gap Widening Improvements	42.3	A300945	County of Bernalillo			\$109,200		\$728,000			\$837,200
Alameda DrainTrail Phase 2	24.2	A301031	County of Bernalillo	Parks & Rec.	\$15,283	\$89,821					\$105,104
Alameda Drain/2nd Street Bike/Ped Trail Ph 3	24.3	A301032	City of Albuquerque-P&R	Parks & Rec.		\$64,646					\$64,646
Alameda DrainTrail Phase 4	24.4	A301033	County of Bernalillo				\$4,250	\$4,250	\$4,250	\$4,250	\$16,998
Southern Blvd Reconstruction Phase II	9.2	A301042	City of Rio Rancho	DPW	\$306,187		\$423,960				\$730,147
Westside Blvd Widening	508.1	A301050	City of Albuquerque-DMD	Dept. Munic. Devel	\$1,173,321	\$469,933					\$1,643,254
Westside Blvd Bike/Ped Path	508.3	A301052	City of Rio Rancho			\$16,798					\$16,798
Bernalillo Main St Streetscape Phase 4	382.3	A301313	Town of Bernalillo			\$46,592	\$18,200		\$232,960		\$297,752
98th St.& Gibson Blvd. Intersection Improvements	474.3	A301501	City of Albuquerque-DMD					\$340,824			\$340,824
Sunset Rd Reconstruction Ph.2	700.1	A301741	County of Bernalillo	PWD					\$31,722	\$217,079	\$248,801
NM 347 (Paseo del Volcan) and Broadmoor Blvd Intersection Improvemnts	332.4	A301753	City of Rio Rancho				\$17,041	\$30,441			\$47,482
CMP Transportation Analysis Program	201	A301840	MRMPO		\$32,753						\$32,753
CMP Transpotation Analysis Program	201.1	A301841	MRMPO			\$32,760					\$32,760

FY 2020- 2025 Transportation Improvement Program Funding Summary: Local Match for Federal Funds

CMP Transportation Analysis Program	201.2	A301842	MRMPO	Mid-Reg. Metro Plan. Org.			\$25,480				\$25,480
CMP Transportation Analysis Program	201.3	A301843	MRMPO	Mid-Reg. Metro Plan. Org.				\$29,120			\$29,120
CMP Transportation Analysis Program	201.4	A301844	MRMPO						\$25,480		\$25,480
CMP Transportation Analysis Program	201.5	A301845	MRMPO							\$29,120	\$29,120
AMPA Wide Bike Share Program	190.2	A301862	Rio Metro Transit Dist						\$19,933		\$19,933
AMPA Wide Bicycle Facil. Prog. & Activities	141.2	A302032	City of Albuquerque-DMD			\$34,082	\$34,082		\$68,165		\$136,330
Loma Colorado Blvd extension	540	A302240	City of Rio Rancho			\$187,442					\$187,442
Indian School and Q Street Intersection Improvements	605.1	A302250	City of Albuquerque-DMD					\$340,824			\$340,824
2nd St.Rehab/Sidewalk and Lighting Improvements	23.1	A302300	City of Albuquerque-DMD			\$102,247					\$102,247
Coors Corridor Park & Ride Phase 2	120.5	TA00086	City of Albuquerque-ABQ Ride			\$85,206					\$85,206
UNM/CNM/Sunport BRT Implementation Phase 1	692.3	TA00342	City of Albuquerque-ABQ Ride						\$110,768	\$570,880	\$681,648
Central Ave BRT - Phase IB	345.4	TA00351	City of Albuquerque-ABQ Ride		\$64,528						\$64,528
Commuter Rail: Centralized Traffic Control	642.1	TA00371	Rio Metro NMRRX		\$944,158	\$468,643	\$48,620				\$1,461,421
Commuter Rail: Main 2 Extension	645.3	TA00372	Rio Metro NMRRX				\$95,892	\$692,108			\$788,000
(48 STP-U Projects)					\$2,988,888	\$3,342,638	\$3,134,488	\$2,144,182	\$2,877,099	\$1,877,746	\$16,365,042

STP-U (Non-Chargeable)					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Sunport Blvd Extension	437	A300160	County of Bernalillo	PWD	\$1,919,509						\$1,919,509
(1 STP-U (Non-Chargeable) Project)					\$1,919,509						\$1,919,509

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TAP-Flex					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
North NM 314 Bike and Pedestrian Improvements	825.3	A300894	Village of Los Lunas	Village Govt	\$29,120		\$311,704				\$340,824
Santo Domingo Multi-Use Trail Segment 2	94.4	A301544	Pueblo of Santo Domingo	Pueblo Govt	\$84,354						\$84,354
Sun Ranch and Jubilee Multi-Use Trail	109	A302230	Village of Los Lunas		\$32,032						\$32,032
(3 TAP-Flex Projects)					\$145,506		\$311,704				\$457,210

TAP-Lg Urb					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
AMPA wide Bike/Ped Safety Education Program	101.7	A300717	City of Albuquerque-P&R		\$18,745	\$18,745					\$37,491
AMPA Wide Youth Bicycle/Pedestrian Safety Education Program	101.8	A300718	City of Albuquerque-P&R				\$14,880	\$20,411	\$9,349	\$14,880	\$59,521
Alameda DrainTrail Phase 2	24.2	A301031	County of Bernalillo	Parks & Rec.	\$56,430	\$55,801					\$112,231
Alameda DrainTrail Phase 4	24.4	A301033	County of Bernalillo				\$4,781	\$13,656	\$55,722	\$158,066	\$232,225
Westside Blvd Bike/Ped Path	508.3	A301052	City of Rio Rancho			\$96,605					\$96,605
AMPA Wide Bike Share Program	190.1	A301861	Rio Metro Transit Dist		\$95,976						\$95,976
AMPA Wide Bike Share Program	190.2	A301862	Rio Metro Transit Dist				\$127,809		\$107,876		\$235,685
Albuquerque Public Schools Vision Zero for Youth Initiative	248	A302260	Albuq. Public Schools				\$25,477	\$25,477			\$50,953
(8 TAP-Lg Urb Projects)					\$171,151	\$171,151	\$172,947	\$59,544	\$172,947	\$172,947	\$920,687

TAP-Rural					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Santo Domingo Multi-Use Trail Segment 2	94.4	A301544	Pueblo of Santo Domingo	Pueblo Govt	\$115,425						\$115,425
(1 TAP-Rural Project)					\$115,425						\$115,425

FY 2020- 2025 Transportation Improvement Program Funding Summary: Local Match for Federal Funds

TAP-Sm Urb					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Sun Ranch and Jubilee Multi-Use Trail	109	A302230	Village of Los Lunas			\$115,024					\$115,024
(1 TAP-Sm Urb Project)						\$115,024					\$115,024
Grand Total of All Local Funds for Federal Match					\$18,798,102	\$16,039,604	\$14,630,986	\$15,885,120	\$15,541,113	\$15,439,643	\$96,334,568