

FY 2020- 2025 Transportation Improvement Program Funding Summary: Local Non-Matching Funds

Local Bond Funds					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Paseo del Norte Widening	585.4	A300261	City of Albuquerque-DMD			\$1,421,014					\$1,421,014
El Pueblo and Channel Road New intersection and Signal	334.1	A300541	City of Albuquerque-DMD			\$500,000					\$500,000
Zuni Road ADA Improvements	636.1	A300659	City of Albuquerque-DMD		\$800,000						\$800,000
University and Lomas Intersection Reconstruction	394.2	A301212	City of Albuquerque-DMD				\$2,000,000				\$2,000,000
Wyoming and Menaul Intersection and Signal Improvements	661.1	A301591	City of Albuquerque-DMD			\$2,000,000					\$2,000,000
(5 Local Bond Funds Projects)					\$800,000	\$3,921,014	\$2,000,000				\$6,721,014

Local Gov. Trans Proj Fund Match					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Southern Blvd Rehabilitation Improvements	9.5	A301045	City of Rio Rancho		\$40,000						\$40,000
Unser Blvd Rights-of-way Acquisition for Phase 2B	380.5	A301322	City of Rio Rancho		\$87,500						\$87,500
Commuter Rail Maint of Equip & Way & Transit Oper	134.9	TA00269	Rio Metro NMRRX	NM Rail Runner	\$26,850						\$26,850
(3 Local Gov. Trans Proj Fund Match Projects)					\$154,350						\$154,350

Local Match for State \$					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
4th St Revitalization Phase 2	258.1	A302151	Village of Los Ranchos de Albuquerque		\$25,404						\$25,404
(1 Local Match for State \$ Project)					\$25,404						\$25,404

FY 2020- 2025 Transportation Improvement Program Funding Summary: Local Non-Matching Funds

Local Non-Match					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Paseo del Norte Widening	585.4	A300261	City of Albuquerque-DMD			\$12,000,000					\$12,000,000
Bridge Blvd Reconstruction Phase 3	872.5	A300505	County of Bernalillo	PWD		\$237,018					\$237,018
Los Lunas Corridor River Crossing ROW Acquisition	537.3	A300961	Village of Los Lunas	Village Govt	\$1,000,000						\$1,000,000
Alameda Drain/Trail Phase 2	24.2	A301031	County of Bernalillo	Parks & Rec.	\$319,482						\$319,482
Alameda Drain/2nd Street Bike/Ped Trail Ph 3	24.3	A301032	City of Albuquerque-P&R	Parks & Rec.		\$2,516,000					\$2,516,000
Central Avenue at Nob Hill Safety Improvements	66.4	A301062	City of Albuquerque-DMD			\$1,000,000					\$1,000,000
Central Avenue Improvements (Louisiana - Wyoming)	66.5	A301063	City of Albuquerque-DMD			\$1,800,000					\$1,800,000
Central Avenue Improvements (Eubank - Tramway)	66.6	A301064	City of Albuquerque-DMD			\$1,000,000					\$1,000,000
Alameda Improvements from Barstow to Ventura	920.3	A301473	City of Albuquerque-DMD			\$1,000,000					\$1,000,000
Volcano Heights Transit Blvd. Construction	721	A301920	City of Albuquerque-DMD			\$500,000					\$500,000
Wyoming Boulevard Complete Streets	888	A302330	City of Albuquerque-DMD			\$2,000,000					\$2,000,000
Rio Grande Complete Streets	890	A302332	City of Albuquerque-DMD			\$1,000,000					\$1,000,000
San Pedro Complete Streets	891	A302333	City of Albuquerque-DMD			\$3,800,000					\$3,800,000
Tierra Pintada and Mirehaven Roundabout	896	A302340	City of Albuquerque-DMD			\$3,500,000					\$3,500,000
Cutler Avenue Improvements	897	A302350	City of Albuquerque-DMD			\$2,300,000					\$2,300,000
(15 Local Non-Match Projects)					\$1,319,482	\$32,653,018					\$33,972,500

FY 2020- 2025 Transportation Improvement Program Funding Summary: Local Non-Matching Funds

Local Other					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
Albuquerque Complete Streets: West	683	A300849	City of Albuquerque-DMD				\$1,000,000				\$1,000,000
(1 Local Other Project)							\$1,000,000				\$1,000,000

Private					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 6 Pavement Preservation West of I-25	260.2	A300425	NMDOT D-3			\$542,466					\$542,466
NM 109, Jarales Rd. Railroad Overpass	218	A302220	NMDOT D-3	Private		\$14,500,000					\$14,500,000
Mesa Del Sol Interchange	454.9	A302360	NMDOT CRDC			\$2,500,000					\$2,500,000
(3 Private Projects)						\$17,542,466					\$17,542,466

Tribal Funds					Federal TIP				Informational TIP		
Project	TIP ID	CN	Lead	Dept.	2020	2021	2022	2023	2024	2025	Total
NM 314, NM 45 & NM 317 Intersection Improvements & Realignment	82	A301088	Pueblo of Isleta	Pueblo Govt			\$2,152,100				\$2,152,100
NM 47 Safety Improvements	147.1	A301242	Pueblo of Isleta		\$1,950,000						\$1,950,000
(2 Tribal Funds Projects)					\$1,950,000		\$2,152,100				\$4,102,100

Grand Total of All Local Funds Not for Federal Match					\$4,249,236	\$54,116,498	\$5,152,100				\$63,517,834
---	--	--	--	--	--------------------	---------------------	--------------------	--	--	--	---------------------